



INFORMATION REQUEST

INFORMATION REQUEST #: IR-06-25

REQUESTED BY: Councillor Tokar

TOPIC: Water reservoir

DATE OF REQUEST: Prior to GPC Meeting 2025

DATE OF RESPONSE: November 17, 2025

QUESTION:

Water reservoir - While all the information is there, it took a lot of moving around the document to get the full picture from understanding that there is a need to a planned assessment to some money being earmarked in the 10-year RMR plan (vs capital plan. Would a third reservoir—if needed from the assessment—be considered capital instead of RMR?). Anyway, I would just suggest that during the presentations, the full lifecycle of this conversation around the future situation with the water reservoirs be shared.

Response

Capital plans are separated into “New” capital purchases and “RMR” which is the replacement of existing capital assets. The 2026 budget has the design of a new Water Reservoir in the out years of the 10-year capital plan as well as the decommissioning of Reservoir #1 budgeted in 2027. Our Director of Engineering will be explaining the differences in the various line items related to water reservoir appearing in the budget as part of her presentation to provide clarity on the long-term intentions with respect to these capital requests.

Background

Background information shared with GPC and can be viewed on the video here: [GPC - Budget and Fiscal Plan - November 18, 2025](#)

Financial Implications/Taxation Impact

As outlined in the budget presentation and capital profiles.

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