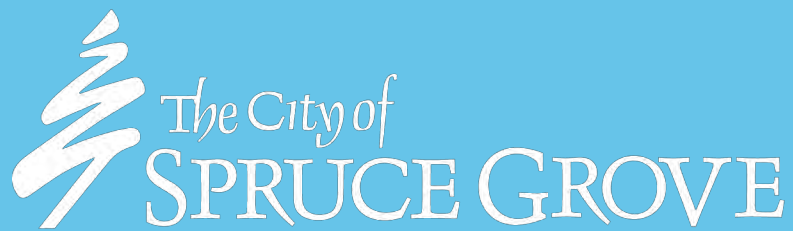




**2018**

# **Recreation Report**

**City of Spruce Grove**

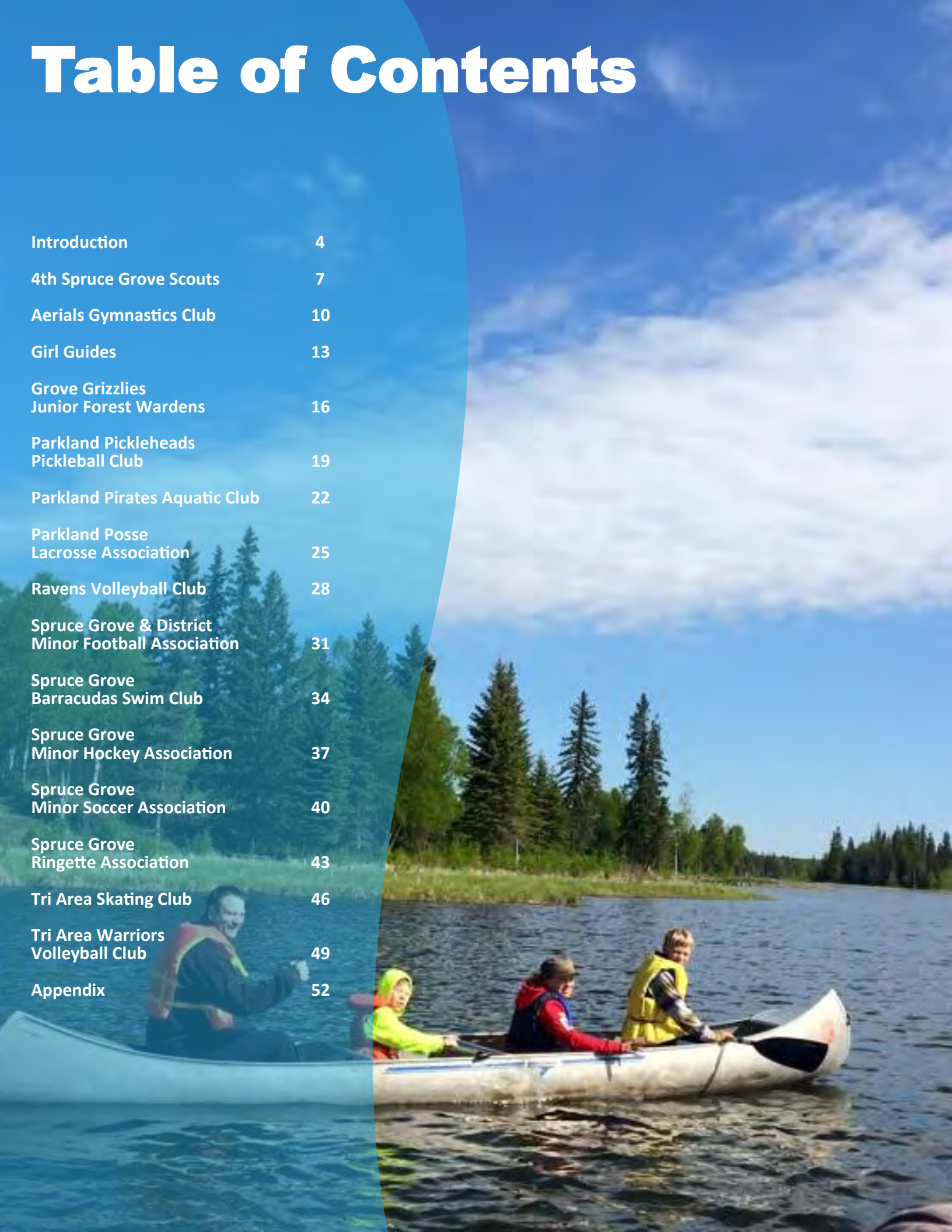


**Recreation Services encourages healthy, active lifestyles by promoting and facilitating recreational activities and programs in partnership with community groups and the public.**



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# 2018 Recreation Report



## The value of leisure organizations in the City of Spruce Grove

More than fifty leisure organizations provide valuable recreation services to residents of the City of Spruce Grove and area. Opportunities provided by these local non-profit groups can:

- Create a stronger and more connected community,
- Improve inclusion of all social groups,
- Promote healthy lifestyles and child and youth development, and
- Encourage positive economic, educational, and tourism outcomes.

The purpose of this Recreation Report is to provide Council and Administration with a simple snap-shot of a segment of these local organizations. The 2018 report has been expanded from the previous year, guided by Council's interest to include a broader range of the types of groups highlighted. The information will guide future strategic planning to ensure the City's recreation and leisure system is keeping pace with population growth and meeting community needs.

**In over 30 years since incorporating as a city,  
Spruce Grove's population has tripled,  
growing from 11,918 in 1986 to 35,766 in 2018.**

## Approach

In the creation of this report, eighteen leisure organizations were approached for information regarding their programs and services, goals and challenges. Fifteen organizations participated, and the information they provided has been summarized in this document. They were asked questions about:

- |                                     |   |
|-------------------------------------|---|
| • Programs and services             | • Staff and volunteers / organizational structure |
| • Facilities used                   | • Events  |
| • Annual operating budgets          | • Fees and funding                                |
| • Long-term plans                   | • Strengths as an organization                    |
| • Changes and trends in their sport | • Challenges                                      |
| • Capacity for growth               |   |



The goal is to update this information annually and to approach more leisure organizations over the coming years, to continually build on this annual report in order to examine community trends, support decision making and prioritize projects that best suit the needs of the City's non-profit groups. The report will also provide an opportunity for leisure groups to recognize common ground amongst each other, and allow them to partner together to pool resources and provide additional support.

## Building community capacity

Through a variety of Community Development initiatives, the City of Spruce Grove strives to build community capacity within our not-for-profit leisure community. The City recognizes the importance of leisure groups to the quality of life for the community and is committed to understanding and enhancing the role it plays in supporting them.

For example, when the Border Paving Athletic Centre (Sport and Recreation Facility concept) was approved in 2013, an important component of the project was to provide value added services to the non-for-profit leisure community. This report will provide a foundation for creating more opportunities like this, to partner with groups and maximize value.

This Recreation Report was created to support and align with strategic and guiding documents. It aligns well with Canada's *National Framework for Recreation* and Spruce Grove's *Leisure Services Master Plan (2009)*, particularly with strategies #1, 2, and 3. Recreation Services is committed to working closely with staff in Cultural Services and FCSS/Social Planning to ensure support for the strategies identified in Spruce Grove's *Cultural Services Master Plan* and *Social Sustainability Plan*.

Please note: the data in this report is based on information provided by community groups and is not intended to be a statistical analysis, and is based on the last full season provided.

# Featured Leisure Organizations

- 4th Spruce Grove Scouts
- Aerials Gymnastics Club
- Girl Guides
- Grove Grizzlies Junior Forest Wardens
- Parkland Pickleheads Pickleball Club
- Parkland Pirates Aquatic Club
- Parkland Posse Lacrosse Association
- Ravens Volleyball Club
- Spruce Grove & District Minor Football Association
- Spruce Grove Barracudas Swim Club
- Spruce Grove Minor Hockey Association
- Spruce Grove Minor Soccer Association
- Spruce Grove Ringette Association
- Tri Area Skating Club
- Tri Area Warriors Volleyball Club

# 4th Spruce Grove Scouts

“We enable youth to learn leadership skills through outdoor activities”

## The programs we offer:

**Scouts Canada Programs**  
(birth years 2004 - 2014)

## Long-term plan

Planning for our group is section-specific and year-to-year.

## Barriers to growth

We are currently at capacity. Barriers include a lack of volunteers, lack of parent participation and the requirement for more facility space. Our program now relies on online resources and we could use better Wi-Fi and internet access.

## Website

[www.scouts.ca](http://www.scouts.ca)



## Seasons

September - June







### Our Home

St. Joseph School gym

City parks

Parkland County lakes



### Fee Range

\$200



### Volunteers / Staffing

Our group has no local paid staff, but Scouts Canada has paid staff



### Annual Operating Budget

\$45,000



### Funding

100% local fundraising efforts

Registration fees are paid directly to Scouts Canada, not our organization



### Strengths

Our volunteers



### Trends

Growth in membership

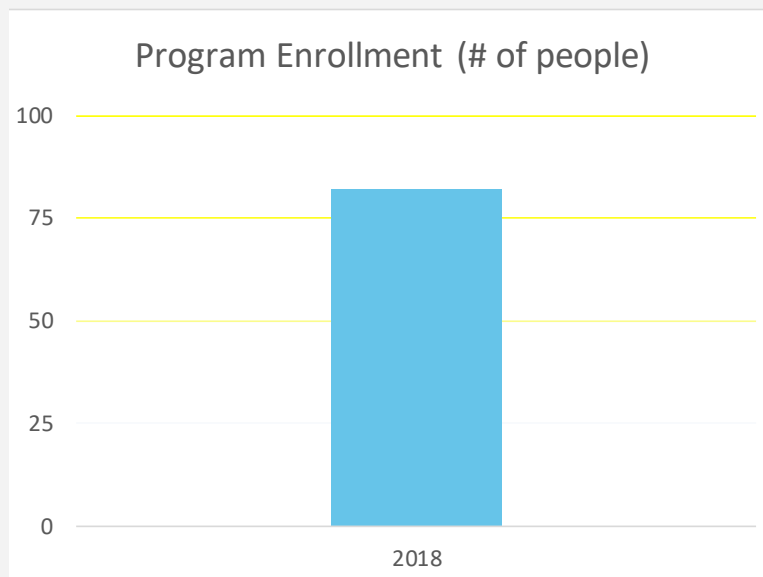
Changes in leadership as turnover occurs, especially at the age of Beavers



### Challenges

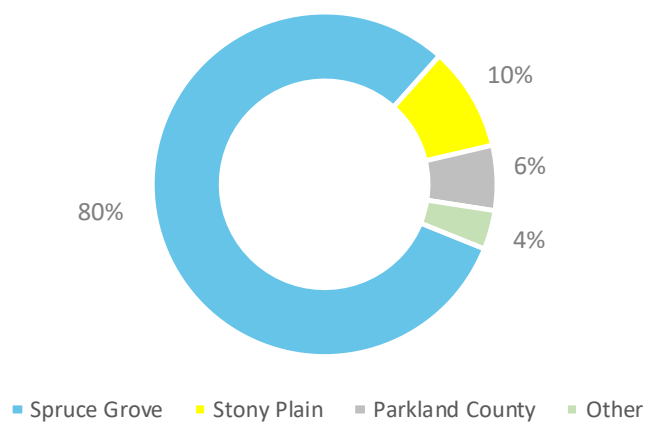
Sufficient parent involvement

Fundraising

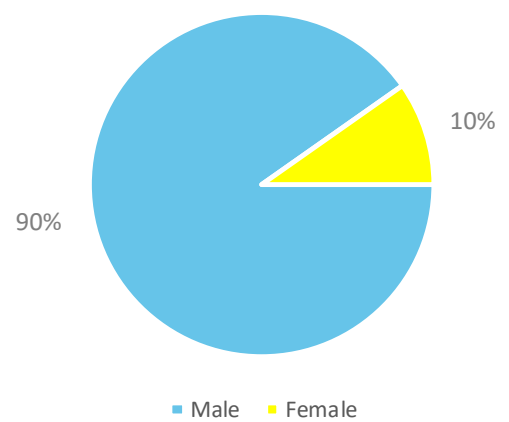


\* 2016 and 2017 data not available

% Enrollment - Place of Residency (2018)



% Enrollment - Gender (2018)





# Aerials Gymnastics Club

“Through the sport of gymnastics, we promote fitness, fun and confidence for the children in our community”

## The programs we offer:

### Recreation

- \* Babystars (12 - 18 mo)
- \* Future Stars (18 mo - 3yrs)
- \* Twinkle Stars (3 yrs +)
- \* Rising Stars (4 yrs +)
- \* Super Stars (5 yrs +)
- \* Super Nova (5 yrs +)
- \* Red/Tan Badge (6-8 yrs)
- \* Bronze Badge (9-11 yrs)
- \* Purple/Blue Badge (Bronze prerequisite)
- \* Turquoise Badge (Blue prerequisite)
- \* Teens Class (12 yrs +)
- \* Adult Class (16 yrs +)
- \* Homeschool Class
- \* Tumbling Class
- \* Special Needs Class (all ages)

### Drop In

- \* Tot Drop In (5 yrs and under)
- \* Family Drop In (all ages)
- \* Adult Drop In (16 yrs +)

### Competitive (Women's and Men's)

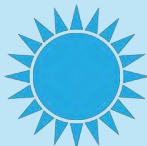
#### Performance

#### Summer Camp

#### Licensed Playschool

#### Birthday Parties

#### Field Trips



### Seasons

We run nearly 365 days / yr

Fall Session: Sept - Dec  
Winter Session: Jan - Mar  
Spring Session: Apr - June  
Summer Camps: July - Aug  
Competitive: July - June

## Long-term plan

We are currently looking into developing a strategic plan. Our long-term plan is to continue to provide quality recreational programming. We have started to develop our other classes, branching out with Play Parkland (school trips with Parkland School Division), parkour, spontaneous drop ins, special needs classes and more. Our goal is to meet the needs of the community. We are growing and there is rising demand for competitive programming, as well as for a sport academy, which would enable athletes to find balance with school, family and sports.

## Events

We host an annual invitational competition, “Spruce Moose”, in February. In 2018, our Spruce Moose had 473 participants and brought over 1,000 people to the community.

## Website

[www.aerialsgymclub.ca](http://www.aerialsgymclub.ca)







### Our Home

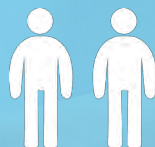
Border Paving Athletic Centre



### Fee Range

\$10 - 20 drop in  
\$185 - 210 recreation  
\$2,448 - 7,350 competitive

\$190 / wk summer camp  
\$1,100 - 1,500 playschool



### Volunteers / Staffing

Volunteer Board of Directors  
Executive Director

Non-profit, parent-run  
52 paid staff (7 full time)



### Annual Operating Budget

\$1.5 million



### Funding

Bingos  
Casinos  
Community initiatives



### Strengths

The cohesiveness of  
the team we have



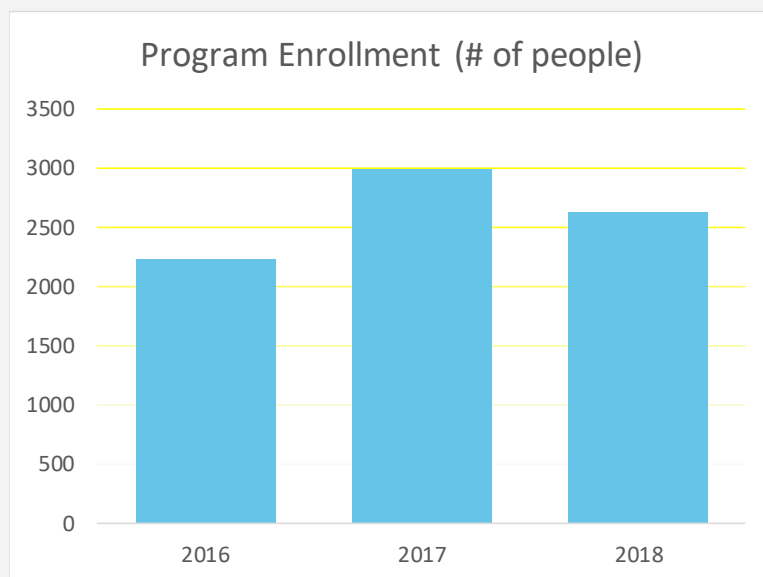
### Trends

Our new space provides us with ample room for our programs to run very efficiently. We have space to add more classes during the day, but at night we are often at our maximum.

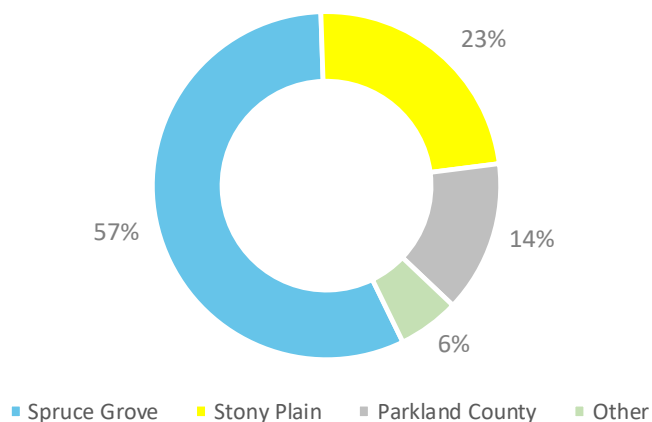


### Challenges

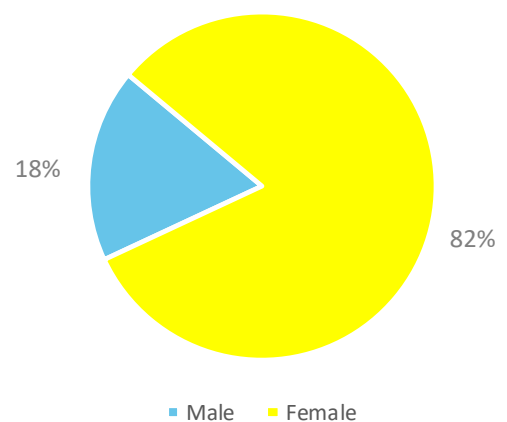
Higher insurance and training costs due to the insurance industry limiting trampoline coverage to competitive only. Large increases in expenses to accommodate the minimum wage increase.



% Enrollment - Place of Residency (2018)



% Enrollment - Gender (2018)



# Girl Guides

“Girl Guides of Canada is a nationally-recognized organization that focuses on leadership, outdoor skills and giving back to communities”

## The programs we offer:

**Girl Guides of Canada programs**  
(birth years 2001 - 2013)

**Sparks**

**Brownies**

**Guides**

**Pathfinders**

**Rangers**

## Website

[www.girlguides.ca](http://www.girlguides.ca)



## Seasons

September - June

## Long-term plan

At the District level we focus on maintaining and increasing registration numbers each year by offering interesting and exciting programming for the different age groups and branch levels. Business or action plans would be the responsibility of Girl Guides of Canada (GGC) at the national level. GGC has recently implemented the Girls First Program, a collaborative program where Guiders (unit leaders), the girls and their parents/guardians all play a part in the unit programming so that meetings and activities are tailored specifically to the girls in the unit and their interests.

## Events

We hold annual district events, such as Tea & Bazaar in November. We also hold an annual Thinking Day event to commemorate the birthdays of the organization's founders in February.

## Barriers to growth

Our organization is currently at capacity with a waitlist of approximately 20 girls. The main barriers we experience are finding suitable locations within the community to hold our meetings. The best facilities to facilitate our program are in multipurpose rooms, small gymnasiums or open space church halls. Classrooms can be a challenge due to the amount of furniture and the limited space to move around.







### Our Home

Ecole Broxton Park School's  
multipurpose room, classrooms  
and gym

St. Andrew's United Church

Laugh and Learn Academy



### Fee Range

\$120



### Volunteers / Staffing

40 registered adult volunteers

Our District Council consists of  
a Commissioner, Deputy  
Commissioner, Secretary,  
Treasurer and a rep from each  
of the 14 units in the District



### Annual Operating Budget

\$19,000



### Funding

Spring and Fall Girl Guide  
Cookie sales

Parental contributions for  
outings and activities

Other fundraising activities



### Strengths

Our ability to help mentor  
future leaders and build self-  
esteem and positive influences  
in our communities



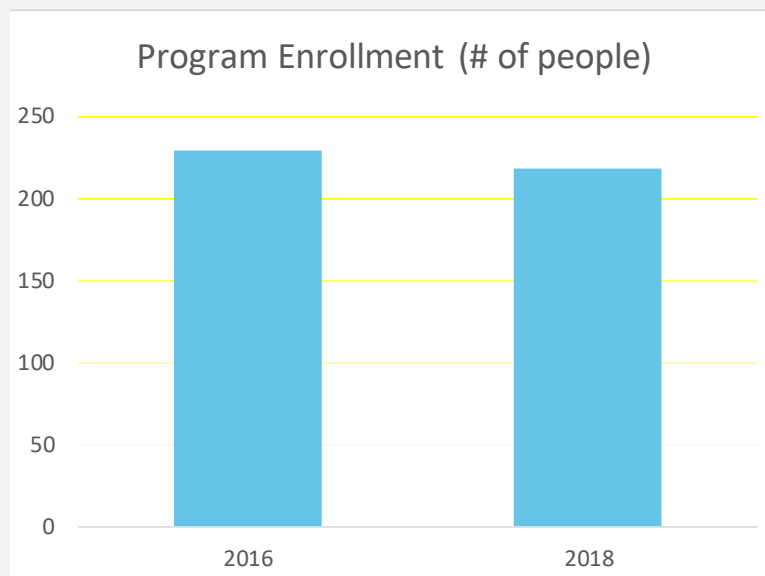
### Trends

At capacity with a waitlist  
of 20 girls



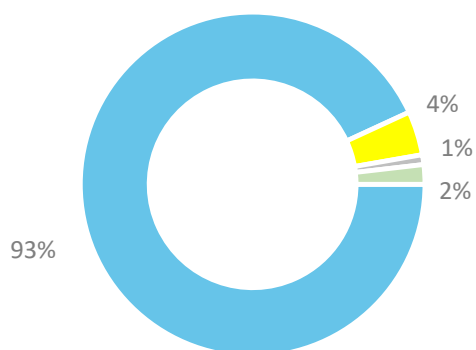
### Challenges

Finding suitable meeting space



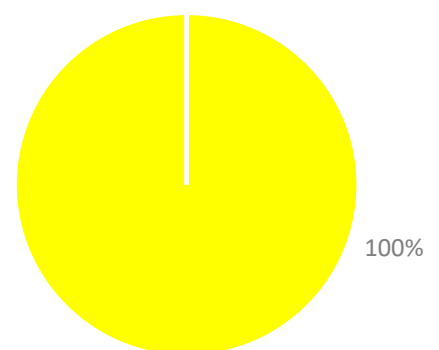
\* 2017 data not available

% Enrollment - Place of Residency  
(2018)



■ Spruce Grove ■ Stony Plain ■ Parkland County ■ Other

% Enrollment - Gender  
(2018)



■ Male ■ Female

# Grove Grizzlies Junior Forest Wardens

## The programs we offer:

**Pathfinders** (children in Grades 1-3)

**Trailblazers** (children in Grades 4-6)

**Adventurers** (children in Grades 7-9)

**Challengers** (children in Grades 10-12)

All age groups incorporate the 4 pillars of Leadership, Forestry, Ecology and Wilderness Skills

*“Junior Forest Wardens provides opportunities for families to challenge themselves and each other and be involved in an activity together while learning important life skills. The program nurtures lifelong passions and outdoor pursuits.”*

## Website

[www.facebook.com/GroveGrizzliesJFW](https://www.facebook.com/GroveGrizzliesJFW)



## Seasons

September - June

“Junior Forest Wardens fosters an appreciation and understanding of the world we share and encourages conservation of natural areas”

## Long-term plan

Current program organizers are moving on as their children have grown, and due to a lack of volunteers to run Grove Grizzlies, the program is at risk of closing. Participants believe strongly in the value of the program and would like to see it continue in the future. There is an additional club in the Spruce Grove area, the Parkland Great Horned Owls ([greathornedowls@yellowhead.ca](mailto:greathornedowls@yellowhead.ca)).

## Barriers to growth

Our program has been running since 2012 with a capacity of 40 youth but numbers are directly related to volunteer availability. We are limited by parent volunteers, hours of daylight and space. The scope of the program and the number of families it can accommodate has been limited due to the lack of volunteer capacity.







### Our Home

Community schools, such as  
St. Joseph School

Chickakoo Lake lease site with  
Parkland County



### Fee Range

\$100



### Volunteers / Staffing

Small group of dedicated  
parent volunteers



### Annual Operating Budget

Varies based on programming



### Funding

Community Clean Up

Service fundraisers (tree  
planting, highway clean up,  
etc.)

Casinos



### Strengths

Bringing families together and  
giving them the skills,  
confidence and tools they need  
to survive and thrive in the  
wilderness



### Trends

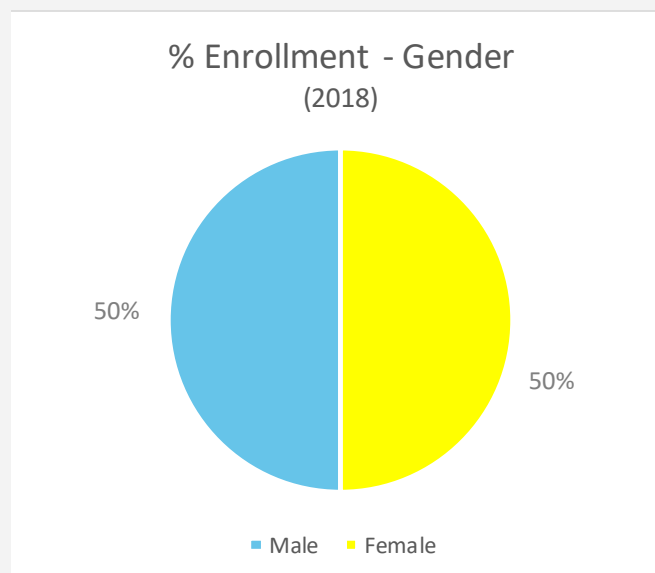
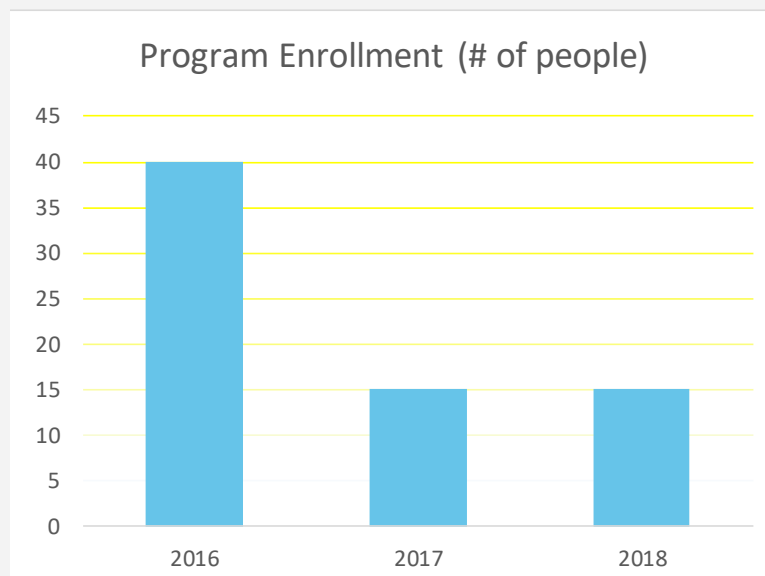
Busy families unable to dedicate volunteer time



### Challenges

We struggle to find volunteers willing to take over the program

Finding suitable meeting space



\* Residency data not available



# Parkland Pickleheads Pickleball Club

## The programs we offer:

(birth year 1937 - 1995)

Round Robin Play

Challenge Play

Ladder Play

Inter-Club Events

Social Nights

*"Our club works towards the continuous development of all players in an inclusive, sportsmanlike environment and is committed to develop club activities and facilities to meet the growing demand of this rapidly expanding sport."*

## Website

[www.parklandpickleheads.com](http://www.parklandpickleheads.com)



Season

May - September

"We facilitate the growth of pickleball in North Central Alberta for the enjoyment, health and social engagement of all players"

## Long-term plan

Our long-term plan is to continue to nurture the growth and popularity of pickleball in the region. Our club, which has been in existence since 2012, is the most senior club in the area and has a very good reputation throughout Canada and the United States. We are a member of both Pickleball Alberta, the provincial body, and Pickleball Canada. We would like to provide more opportunities for youth, people with disabilities and players of all ages. We want to see an indoor facility established that will allow players to enjoy this sport year-round.

## Events

We have hosted the Alberta Provincial Championships for the past four years and want to be able to host the Canadian Nationals in the future, but require 20 courts to be eligible. We are planning on continuing to host a major tournament similar to the Provincial Championships, which brings players from Western Canada and the Northern States to our community.

## Barriers to growth

Outdoors, we can continue to grow to some degree, but will be limited by the unsafe surface on the old asphalt surfaced courts. We do not have an accessible facility for disabled people to play. Growth will be limited also by the lack of indoor facilities to use during the months of October through April.





### Our Home

Spruce Grove Pickleball Courts

School gyms within  
Spruce Grove

TransAlta Tri Leisure Centre



### Fee Range

\$50



### Volunteers / Staffing

Volunteer Board

Over 140 volunteers



### Annual Operating Budget

\$12,200



### Funding

Grant funding

Community Facility  
Enhancement Program grant  
funds in the past



### Strengths

Volunteer spirit





### Trends

Pickleball is considered the fastest growing sport in North America

Must follow requirements of Pickleball Alberta and Pickleball Canada

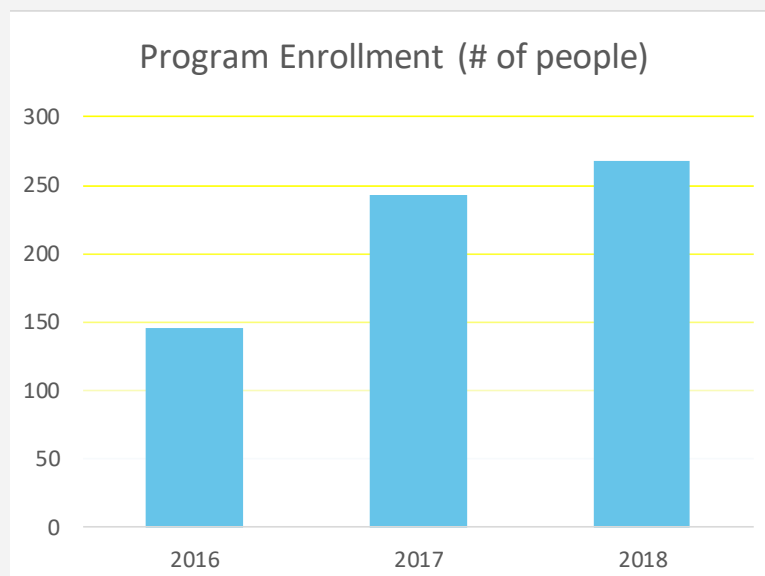


### Challenges

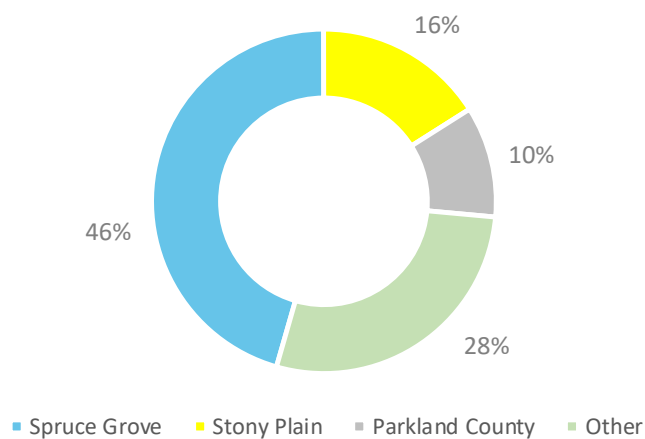
Rapid growth of the sport increases demand on facilities

Lack of indoor facilities

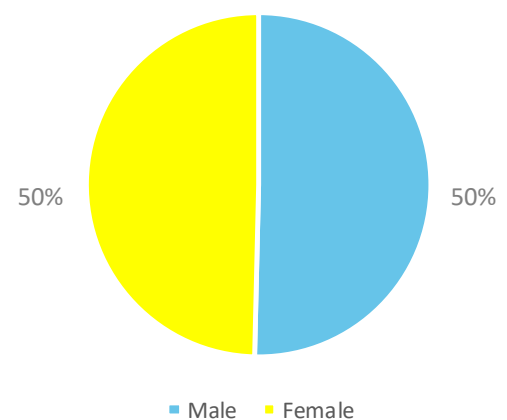
Lack of accessible facility for disabled



% Enrollment - Place of Residency (2018)



% Enrollment - Gender (2018)



# Parkland Pirates Aquatic Club

“We provide an optimum environment where student athletes develop positive character traits and fulfill their competitive potential”

## The programs we offer:

**Pirate Pre-Competitive** (birth year 2002 - 2011)  
**Pirate Competitive Level 1** (birth year 2009, 2010)  
**Pirate Competitive Level 2** (birth year 2007 - 2009)  
**Pirate Competitive Level 3** (birth year 2004 - 2009)  
**Pirate Competitive Level 4** (birth year 2002 - 2005)  
**Pirate Competitive Level 5** (birth year N/A)  
**Pirate Lessons** (birth year 2008 - 2014)  
**Pirate Xsport Non-Competitive** (birth year 2002 - 2005)

*“Our vision: pound-for-pound and stroke-for-stroke, the best Team in Alberta.”*

## Website

[www.parklandpirates.ca](http://www.parklandpirates.ca)



### Season

**Short-course season:**  
September - March

**Long-course season:**  
March - July

## Events

We are hosting an exciting Future Stars Swim Camp, featuring former Olympian Savannah King. We also want to host a swim meet at the TransAlta Tri Leisure Centre (TLC) and a provincial championships within the Tri-Municipal Region but it will depend on costs and timelines with the TLC.

## Barriers to growth

We are working very hard this year on advertising, marketing and recruitment strategies in an effort to increase our numbers. We did have some issues previously with keeping a head coach, however, we are into our third year with our current head coach and we have been successful in hiring and maintaining our part-time coaches over the past two years.

We are also hindered by finding enough volunteers and limited by pool space, time slot restraints and lack of affordable dryland facilities within the TLC. It's a real challenge for most two-income families to have their children at the pool before 4:30 or 5pm. We would see more growth if we were able to swim until 8 or 8:30pm.





### Our Home

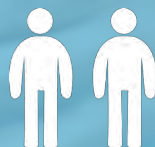
TransAlta Tri Leisure Centre  
Other pools in Edmonton area  
Stony Plain Outdoor Pool

Boxing Club and school gyms



### Fee Range

\$693 - 2,800



### Volunteers / Staffing

Paid staff include head coach,  
assistant coach and pre-  
competitive coaches

Volunteer board



### Annual Operating Budget

\$203,000



### Funding

Fundraising activities  
Annual Dueling Pianos  
Show Fundraiser  
Grants  
Sponsorships



### Strengths

Our volunteer board and  
committed coaching staff that  
work together collaboratively





### Trends

Faster time standards for races

Swim Alberta and  
Swim Canada changes

A drop in enrollment due to  
economy and high cost of sport

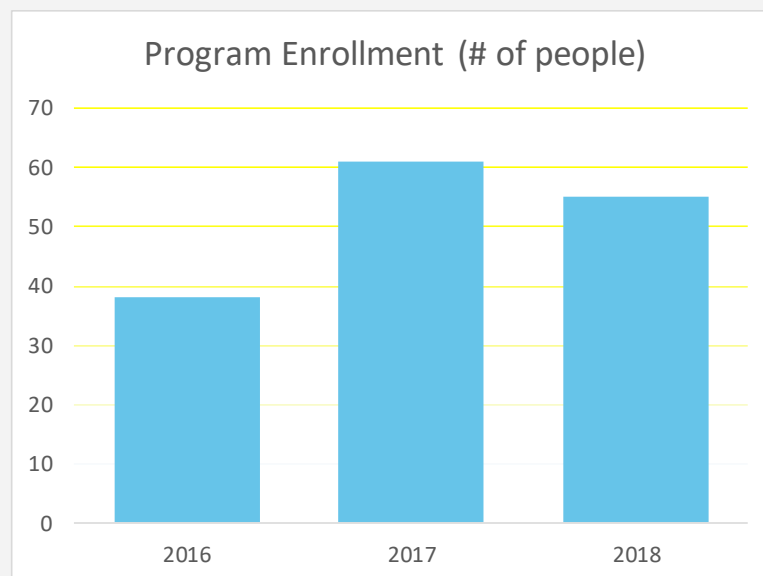


### Challenges

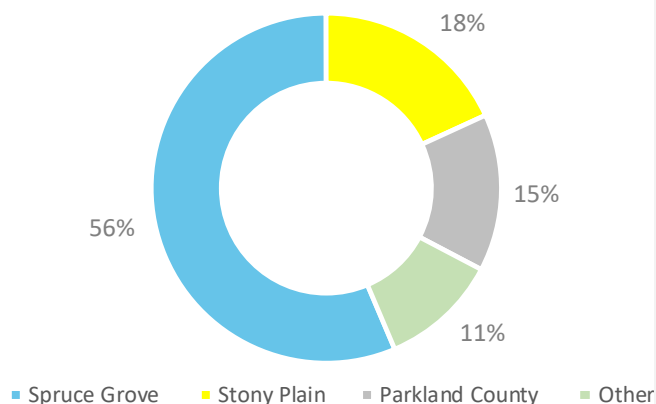
Lack of / access to municipal funding  
opportunities

Lack of a 50m pool, as well as pool space,  
time slots and dryland training facilities

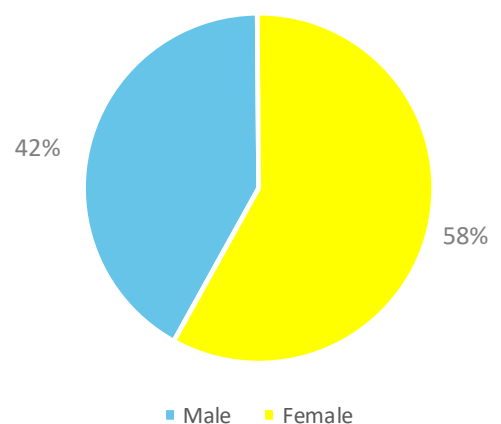
Rising cost of lane rentals



% Enrollment - Place of Residency  
(2018)



% Enrollment - Gender  
(2018)



# Parkland Posse Lacrosse Association

“We provide children the opportunity to play the fast-paced, physical game of lacrosse in local communities”

## The programs we offer:

**Midget** (birth year 2002, 2003)  
**Bantam** (birth year 2004, 2005)  
**Peewee** (birth year 2006, 2007)  
**Novice** (birth year 2008, 2009)  
**Tyke** (birth year 2010, 2011)  
**Minityke** (birth year 2012, 2013)

## Website

[www.parklandposse.com](http://www.parklandposse.com)



Season

March - July

## Events

We will host our 3rd annual Parkland Spring Classic May 17-19, 2019. We moved to these dates to accommodate other events booked at the TransAlta Tri Leisure Centre (TLC), so we are hopeful that TLC, Grant Fuhr, Stu Barnes and Glenn Hall arenas will be able to accommodate our needs.

## Barriers to growth

The challenge for our association is access to facilities when arenas still have ice in. The TLC provides very limited opportunities for floor time from Sept-Mar (only provide limited hours on Sundays) and the primary facilities of Grant Fuhr and Glenn Hall are not available until the Spruce Grove Saints and Stony Plain Eagles have completed their playoffs, which pushes into the start of our season. The cost of the TLC forces us to look to other communities, such as Devon and Onaway, to get our teams affordable floor time. We would love to be able to expand our program by providing more opportunities during the off-season.





### Our Home

TransAlta Tri Leisure Centre  
Grant Fuhr Arena  
Stu Barnes Arena

Glenn Hall Arena in Stony Plain,  
Devon and Onoway arenas



### Fee Range

\$199 - 429



### Volunteers / Staffing

Volunteer board



### Annual Operating Budget

\$160,000



### Funding

Annual tournaments  
Casinos  
Bingos  
Other fundraising events



### Strengths

Support from our volunteers  
Strong Executive  
Quality coaches





### Trends

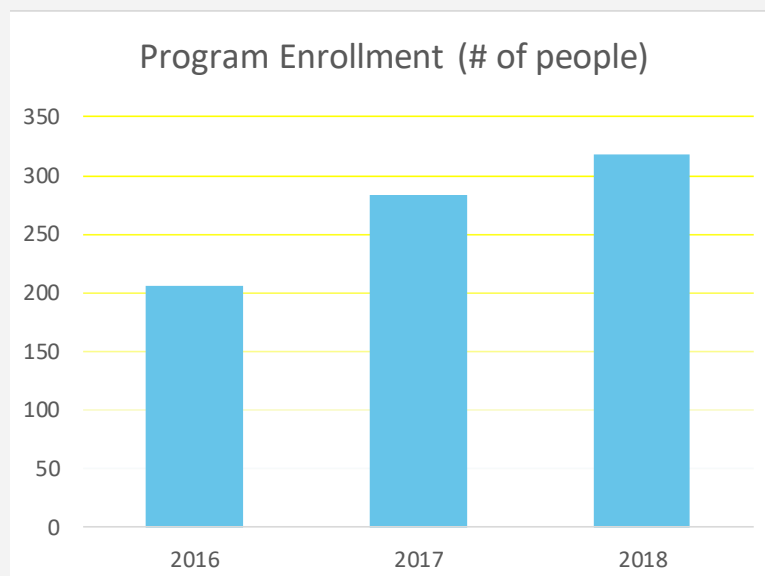
We are the third largest lacrosse association in the Edmonton region and continued growth is expected

Adding a Junior Program for 16 to 21 years for the 2019 season

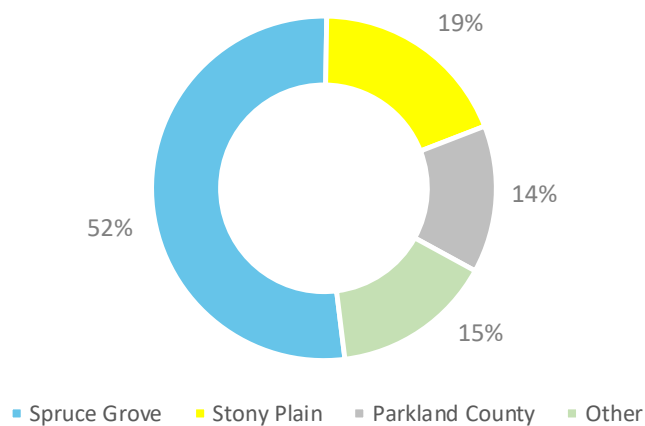


### Challenges

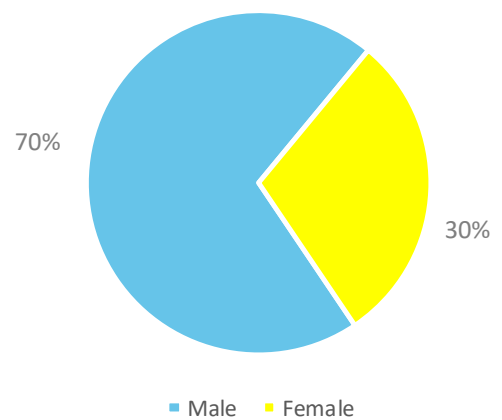
Facility availability and cost



% Enrollment - Place of Residency (2018)



% Enrollment - Gender (2018)



# Ravens Volleyball Club

“We push to create strong athletes, increasing fitness for life. We train to compete while encouraging sportsmanship play”

## The programs we offer:

U13—U17

Male and female teams

*“The club delivers a community volleyball program in the Spruce Grove area in a responsible, friendly and business-like fashion.”*



Season

December - May

## Long-term plan

Our long-term strategic plan is to continue to grow the club and ensure that it will be available for years to come. We would like to build as a community and enhance the developmental skills of our players. We jumped drastically in numbers and have had to be creative in meeting the needs of players. It is important to provide this opportunity, as it helps many children.

## Events

We host a tournament each year.

## Barriers to growth

We are beyond our capacity and require more gym space to meet the demands we are currently facing.

## Website

[www.ravensvolleyballclub.com](http://www.ravensvolleyballclub.com)





### Our Home

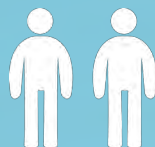
School gyms in Spruce Grove and outside the City

Spruce Grove cannot offer gym space to accommodate the needs of our program



### Fee Range

\$1,000 - 1,600 (2017 data)



### Volunteers / Staffing

Supported entirely by volunteers; it is time-intensive work

We offer honourariums for board members and coaches



### Annual Operating Budget

\$58,000 (2017 data); has changed to accommodate payment for gyms



### Funding

All funding comes from user fees



### Strengths

A very strong board that works collaboratively

Great trust and respect within the group

Proactive in addressing issues





### Trends

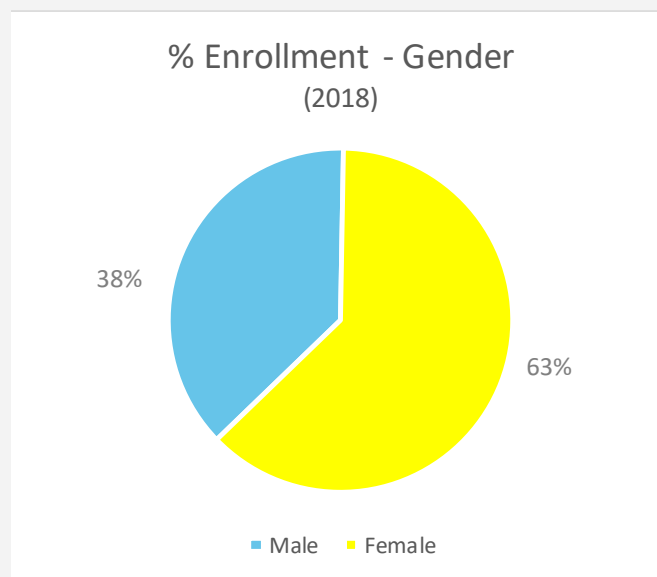
Increased interest in the program; we have expanded from 5 teams to 9

We have to look for facilities outside the City to meet our needs



### Challenges

Our greatest challenge is finding gym space to accommodate club needs; due to the high cost of renting certain facilities we must travel out of the area for gym space



\* Gender numbers are speculated; Additional data not available

# Spruce Grove & District Minor Football Association

“We provide youth in our community with an outstanding football experience ”

## The programs we offer:

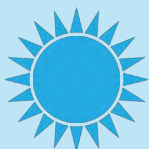
**Bantam** (birth year 2003 - 2005)

**Pee Wee** (birth year 2006, 2007)

**Atom** (birth year 2008 - 2010)

**Novice** (birth year 2011, 2012)

*“SGDMFA is committed to providing youth with a fundamental understanding of the game, giving them the skills they need to enjoy it and instilling the attributes of good sportsmanship, teamwork, discipline and commitment. ”*



Season

May - November

## Long-term plan

We are planning to take part in a strategic planning session in 2019. We are committed to providing football to the Spruce Grove area for many years to come. Expanding our flag football program to complement tackle football could result in a need for indoor space during winter months, such as soccer pitches and/or gymnasiums.

## Barriers to growth

We have room to grow, provided we continue to get enough volunteers and have sufficient access to the Fuhr Sports Park field and other facilities as needed.

## Website

[www.sgdmfa.com](http://www.sgdmfa.com)







### Our Home

Fuhr Sports Park



### Fee Range

\$225 - 425



### Volunteers / Staffing

Elected Volunteer Board

All field staff are volunteers



### Annual Operating Budget

Not provided



### Funding

Fundraisers

Donations



### Strengths

All registered players are accepted, there are no tryouts or cuts

Cooperation with Parkland Football and the High School





### Trends

All staff are trained in safe contact and concussion awareness

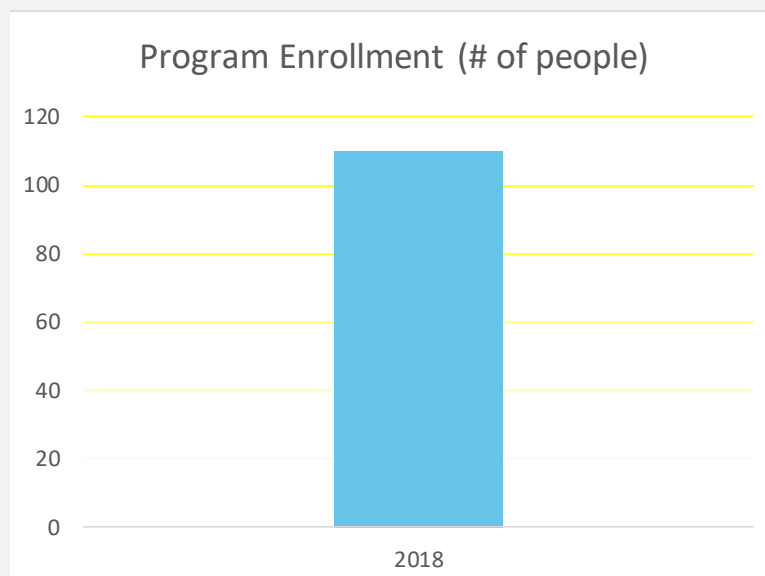
Growth in flag football to complement tackle football



### Challenges

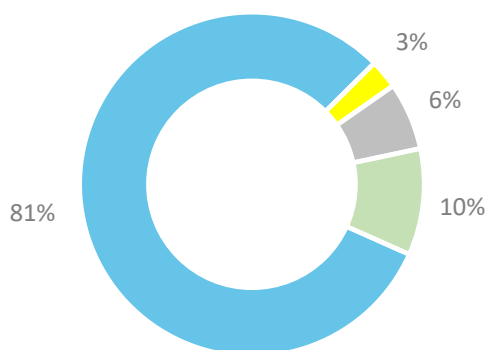
Finding volunteers

Public concerns about contact sports prevent some from participating



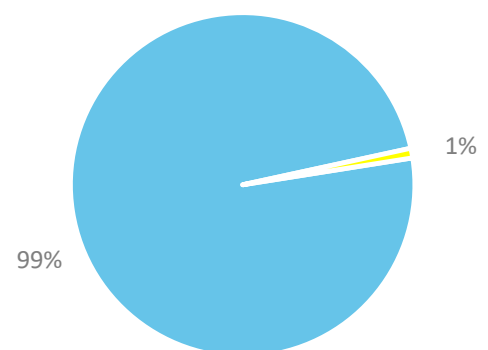
\* 2016 and 2017 data not available

% Enrollment - Place of Residency (2018)



■ Spruce Grove ■ Stony Plain ■ Parkland County ■ Other

% Enrollment - Gender (2018)



■ Male ■ Female

# Spruce Grove Barracudas Swim Club

“Our main focus is to provide a safe, fun and challenging environment for our swimmers”

## The programs we offer:

Swimming for ages 5 - 18

*“The Spruce Grove Barracudas Summer Swim Club was originally formed in 1975 and has evolved over the years to one of the premier clubs in the province.”*



Season

May - August

## Events

The Barracudas rent the entire swimming pool area at the TransAlta Tri Leisure Centre (TLC) for one Saturday in July annually to host the Spruce Grove Swim Meet for our region.

## Barriers to growth

We are over capacity of 80 swimmers due to the number of available lanes and times at the TLC. In addition, 3 or 4 coaches are required for this number of swimmers, and funding is limited to pay for additional coaches.

## Website

[www.teamunify.com/Home.jsp?team=cansgbsc](http://www.teamunify.com/Home.jsp?team=cansgbsc)





### Our Home

TransAlta Tri Leisure Centre



### Fee Range

\$320 - 360



### Volunteers / Staffing

Volunteer Club Executive

Paid positions for head coach  
and assistant coaches



### Annual Operating Budget

\$60,000



### Funding

Community lottery grants  
Bingos  
Casinos  
Other fundraising events



### Strengths

Membership in our club is in  
high demand  
  
Dedicated volunteers





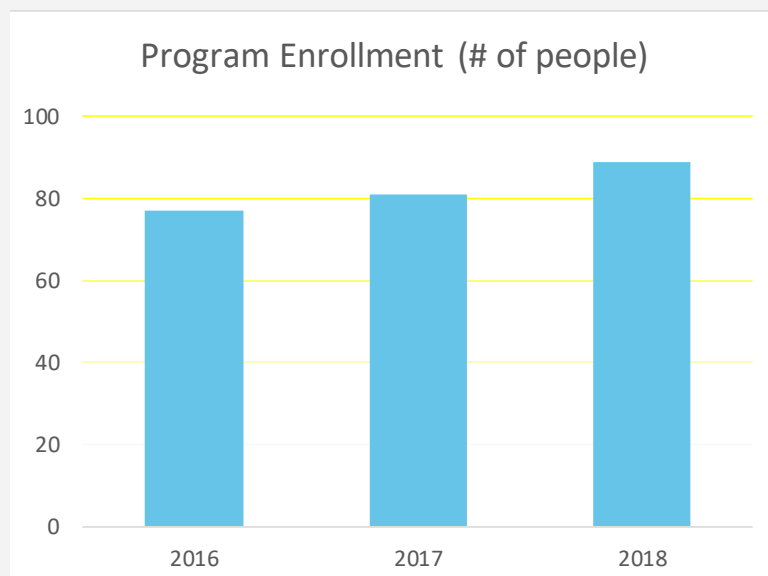
### Trends

The Alberta Summer Swim Association and Swim Alberta are implementing minimum requirements for pool facilities to host annual swim meets

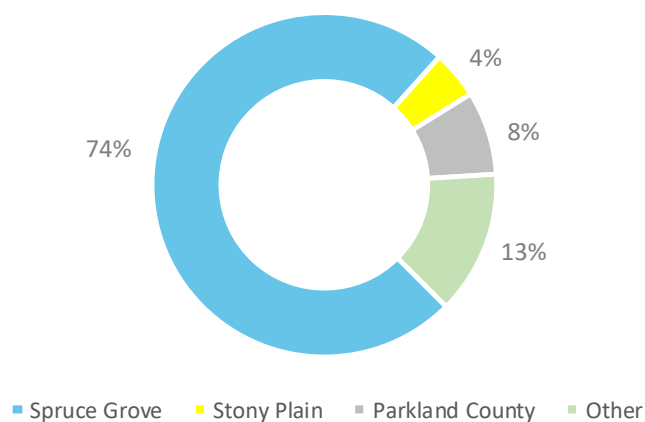


### Challenges

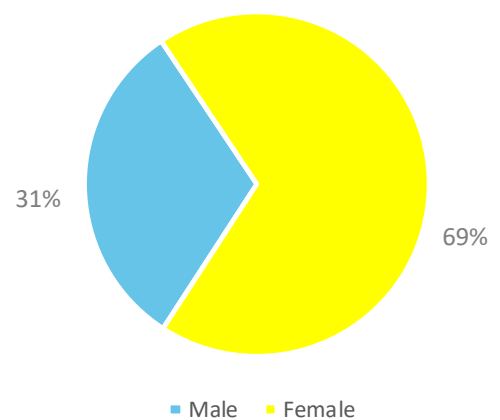
Maintaining reasonable user fees through fundraising



% Enrollment - Place of Residency (2018)



% Enrollment - Gender (2018)



# Spruce Grove Minor Hockey Association (SGMHA)

“We are responsible for youth hockey programs, including Community and Competitive, in Spruce Grove and Parkland County”

## The programs we offer:

**Initiation** (birth year 2012 - 2014)

**Novice** (birth year 2010, 2011)

**Atom** (birth year 2008, 2009)

**Pee wee Elite** (birth year 2006, 2007)

**Pee wee Tier** (birth year 2006, 2007)

**Bantam Elite** (birth year 2004, 2005)

**Bantam Tier** (birth year 2003, 2004)

**Bantam Female Elite** (birth year 2004, 2005)

**Bantam Female Tier** (birth year 2003, 2004)

**Midget Elite** (birth year 2001 - 2003)

**Midget Tier** (birth year 2001 - 2003)

**Midget Female Elite** (birth year 2001 - 2003)

**Midget Female Tier** (birth year 2001 - 2003)

## Events

Due to the lack of ice availability, SGMHA is only able to host two tournaments each year – the Initiation tournament and the Pee Wee AA Icebreaker tournament. The Pee Wee Tournament is held at the Tri-Leisure Centre every September if we are able to acquire the ice (this is determined on an annual basis).

## Barriers to growth

SGMHA is at full capacity. We will require more regular ice slots to grow our program and ensure adequate practice to game ratios. We are currently only offering one practice per week to each team. We would like to offer at least two practices per week – shared or full – for better player development. Historically, teams received two practices for each game slot they had. That is no longer possible.

## Website

[www.sgmha.ca](http://www.sgmha.ca)



Season

September - April





### Our Home

TransAlta Tri Leisure Centre

Grant Fuhr, Stu Barnes, Glenn Hall, and Calahoo arenas, as well as other arenas outside the City



### Fee Range

\$475 - 910



### Volunteers / Staffing

Paid administrator, bingo manager and concession manager

Association run by volunteers



### Annual Operating Budget

\$704,589 (2017 data)



### Funding

User fees  
Sponsorship  
Bingos  
Casinos  
Concession



### Strengths

Excellent volunteers making the most of the facilities, programs and training available





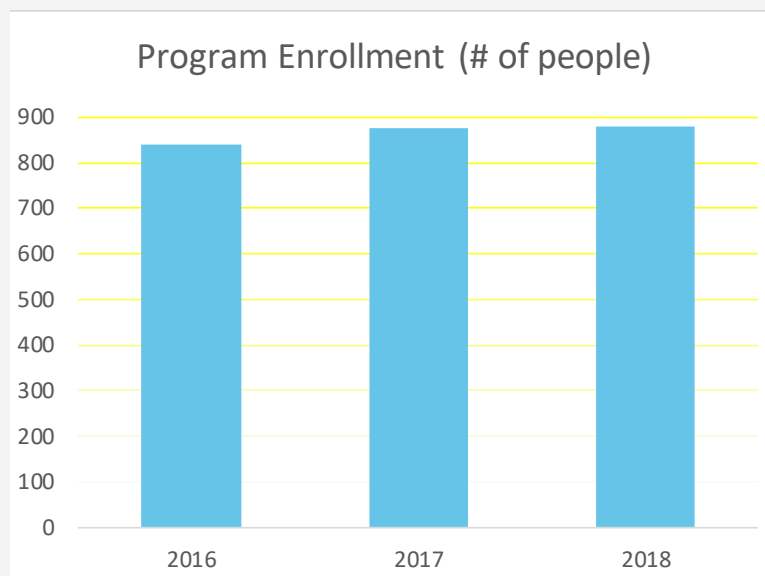
### Trends

- More non-contact rules
- League games on half ice/cross ice surfaces
- Changing non-checking levels

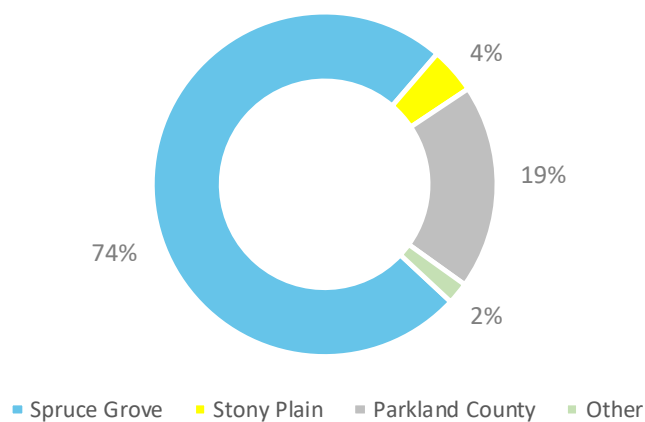


### Challenges

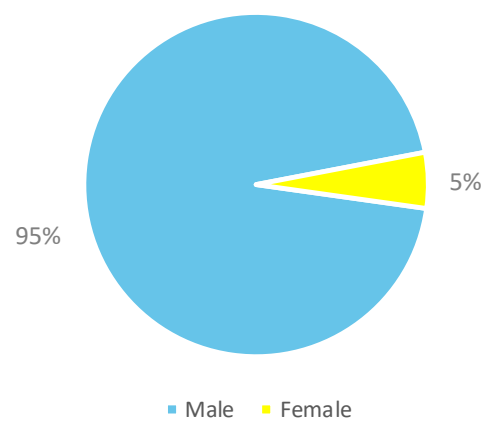
- Lack of ice, gym/recreational space available in the community



% Enrollment - Place of Residency (2018)



% Enrollment - Gender (2018)



# Spruce Grove Minor Soccer Association (EMSA)

“EMSA is responsible for youth soccer programs including Mini, Community and Competitive in Spruce Grove”

## The programs we offer:

### Indoor & Outdoor

**U4 Mini (Rec)** (birth year 2014, 2015)

**U5 Mini (Rec)** (birth year 2013, 2014)

**U7 Mini (Rec)** (birth year 2011 - 2013)

**U9 (Rec)** (birth year 2009 - 2011)

**U11 (Rec)** (birth year 2007 - 2009)

**U13 (Rec)** (birth year 2005 - 2007)

**U15 (Rec)** (birth year 2003 - 2005)

**U17 (Rec)** (birth year 2001 - 2003)

**U19 (Rec)** (birth year 1999 - 2001)

**Saints U9** (birth year 2009 - 2011)

**Saints U11** (birth year 2007 - 2009)

**Saints U13 GESL** (birth year 2005, 2006)

**Saints U13 Non Boarded** (birth year 2006, 2007)

**Saints U13** (birth year 2005 - 2007)

**Saints U15 GESL** (birth year 2003, 2004)

**Saints U15 Non Boarded** (birth year 2004, 2005)

**Saints U15** (birth year 2003 - 2005)

**Saints U17 GESL** (birth year 2001, 2002)

**Saints U17 Non Boarded** (birth year 2002, 2003)

**Saints U17** (birth year 2001 - 2003)

**Saints U19** (birth year 1999 - 2001)



### Seasons

**Outdoor: May - August**

**Indoor: September - February**

## Long-term plan

We have completed a strategic planning exercise and are finalizing our plan. We are very excited about what it will mean for our organization. We follow a Long Term Player Development model, which is a grassroots program.

## Events

We host 5 tournaments per year.

## Barriers to growth

We are near or at capacity for our indoor program, and near capacity for our outdoor program. We are limited by field time/space at the indoor facility, cost (Fuhr Sports Park), coaches volunteering, number of fields and age appropriate field sizes for outdoor. Also, families are struggling to pay for soccer and it is one of the least expensive sports. With the increase in outdoor field rentals, this greatly affects the registration costs.

## Website

[www.emsasprucegrove.com](http://www.emsasprucegrove.com)







### Our Home

Fuhr Sports Park, Aspenglen Rink, TransAlta Tri Leisure Centre soccer fields, various outdoor fields, Border Paving Athletic Centre, school gyms



### Fee Range

\$105 - 650



### Volunteers / Staffing

Utilize 1,000 volunteers each year—coaches, board members and parents

One full-time and one part-time paid staff



### Annual Operating Budget

\$725,000



### Funding

All funding comes from registration fees



### Strengths

Close-knit volunteer group

Great program

Wide variety of opportunities and places to play





### Trends

We are at or near capacity for indoor soccer and near capacity for outdoor soccer

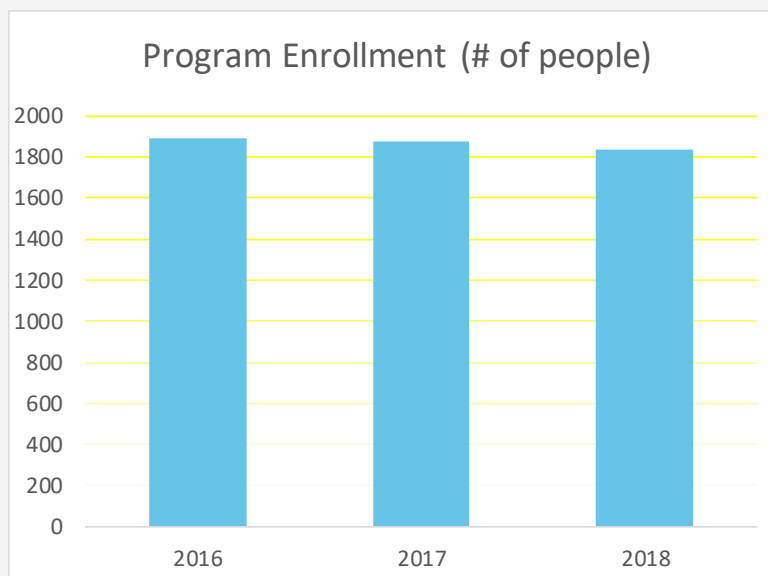


### Challenges

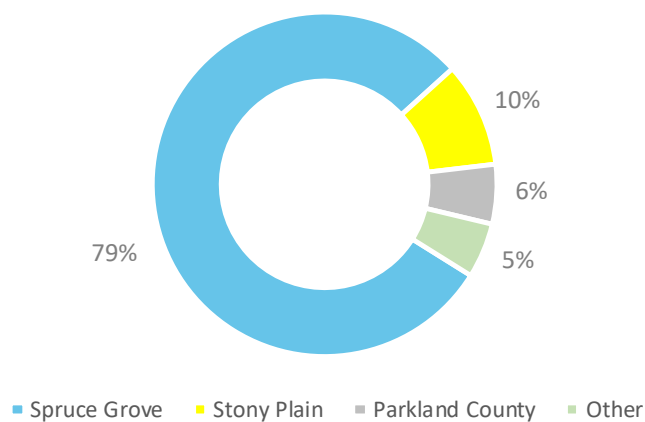
Facility availability; Parking availability close to sports fields

Cost to line fields; Lack of volunteers/ coaches

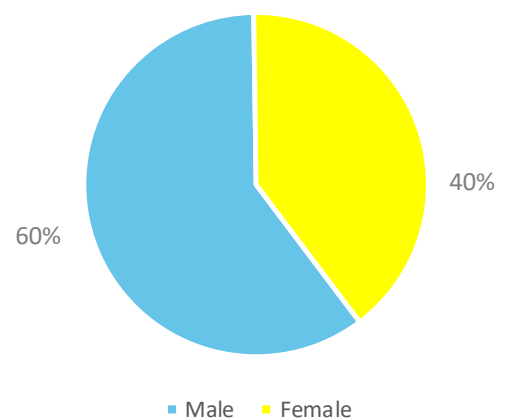
Economic impacts (parents' ability to pay fees)



% Enrollment - Place of Residency (2018)



% Enrollment - Gender (2018)



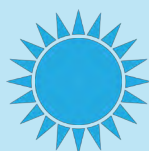
# Spruce Grove Ringette Association (SRGA)

## The programs we offer:

**Active Start** (birth year 2012, 2013)  
**U10** (birth year 2009-2012)  
**U12** (birth year 2007, 2008)  
**U14** (birth year 2005, 2006)  
**U16** (birth year 2003, 2004)  
**U19** (birth year 2000 - 2002)  
**Open/18+** (birth year 1999 and below)

## Website

[www.sprucegroveringette.com](http://www.sprucegroveringette.com)



## Season

September - March

“Ringette is a prominent sport throughout Alberta, played with pride by all ages, which builds well rounded athletes with strength of character within”

## Long-term plan

SGRA has contributed to and endorsed the 2017-2022 Strategic Plan for Ringette in Alberta, facilitated by our provincial sport association. As a group we have expressed interest in preparing a strategic plan in 2019.

## Events

SGRA will be expected to host AA provincials in 2-5 years for 24 teams across the province. We would love to host additional provincial championships, but unable to due to the lack of available ice surfaces in February and March.

## Barriers to growth

We are nearing capacity for growth. We would love to offer additional and innovative programming but are limited due to facilities. Our primary barrier is lack of ice surfaces during weekday primetime (6pm -11pm). “Competing” with other user groups for scarce resources creates unnecessary conflicts. Lack of regional cooperation between Spruce Grove, Stony Plain and Parkland County to build new ice surfaces. Our other barrier is volunteer capacity and burnout.





### Our Home

TransAlta Tri Leisure Centre and  
Stu-Barnes, Glen Hall, Calahoo  
and Riviere Qui Barre arenas, as  
well as other arenas outside the  
City of Spruce Grove

Gym facilities



### Fee Range

\$275—800



### Volunteers / Staffing

Run exclusively by volunteers,  
including a volunteer board



### Annual Operating Budget

\$278,000  
(2017 data)



### Funding

Bingos  
Casinos  
Sweetheart Tournament  
Sponsorships  
Other fundraising



### Strengths

Our members and volunteers  
Passion for the game and the  
kids who play it





### Trends

Growing demand for recreational programming

Mini-nets, half-ice and modified games for younger players

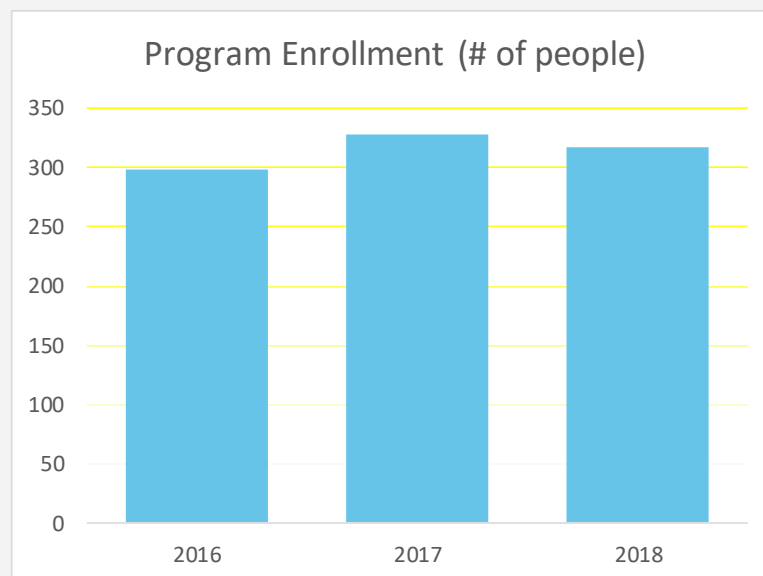


### Challenges

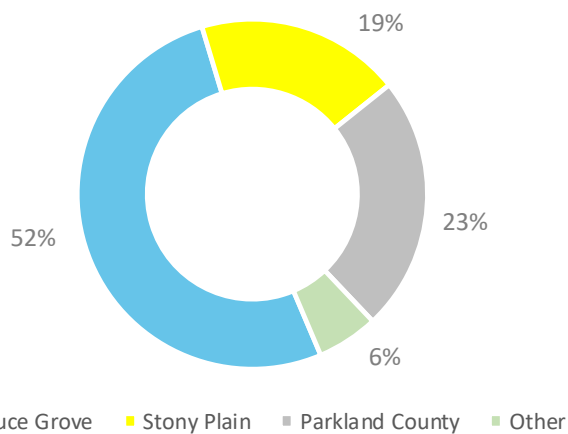
Volunteer capacity and burnout

Facility availability and ice time loss

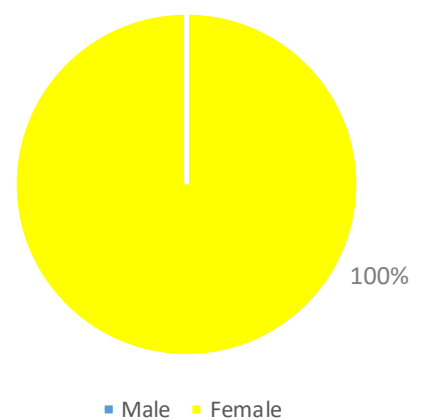
Lack of recognition in the community



% Enrollment - Place of Residency (2018)



% Enrollment - Gender (2018)



# Tri Area Skating Club

“A family-oriented club with programs for all ages and skill levels—we offer a wide range of learn to skate and competitive programming”

## The programs we offer:

PreCanSkate (3-4 yrs)  
CanSkate (5 yrs+)  
Advanced CanSkate  
PrePower Skating  
CanPower Skating  
GroupStar Skating  
STARSkate  
Adult / Teen

## Long-term plan

We strive to continue to grow and offer a wider variety of classes to the community.

## Barriers to growth

We are at capacity for facility space. We could offer more programs and ice time if this was available during the prime times.

## Website

[www.triareaskatingclub.com](http://www.triareaskatingclub.com)



## Seasons

September - June





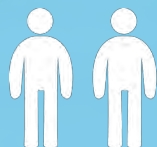
### Our Home

TransAlta Tri Leisure Centre  
Glenn Hall Arena



### Fee Range

\$132 - 1,100



### Volunteers / Staffing

Volunteer Board of Directors  
Paid staff: administrator, head  
coach and group coordinator



### Annual Operating Budget

\$225,000  
(2017/2018)



### Funding

Bingos  
Casinos  
Other fundraisers



### Strengths

Family club

Consideration for all levels of  
skating and encourage  
development from the first  
class to the last





### Trends

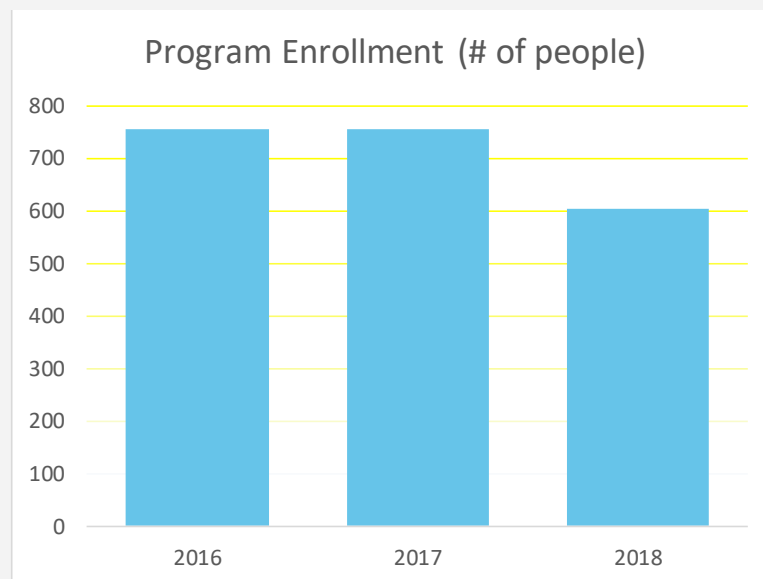
Increased demand for PreCanSkate and CanSkate programs

Skate Canada changes to figure skating testing system

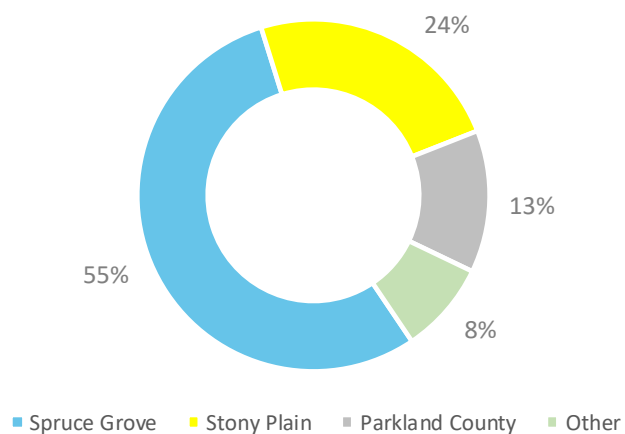


### Challenges

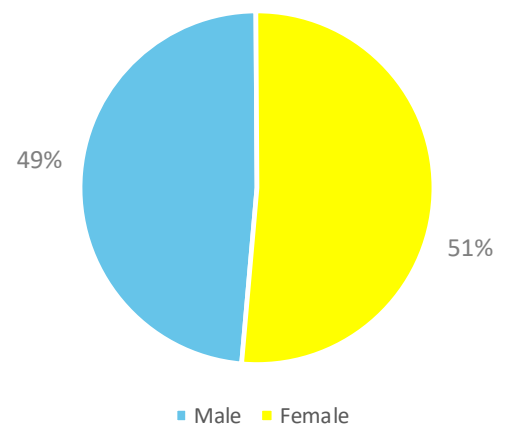
Meeting the program needs of the community with limited amount of ice facilities in the area



% Enrollment - Place of Residency (2018)



% Enrollment - Gender (2018)



# Tri Area Warriors Volleyball Club (TAWVC)

“We provide individual athletes with a complete, holistic growth approach to success and a friendly environment for volleyball”

## The programs we offer:

**Recreation League** (birth year 2003 - 2006)

**Competitive** (birth year 2001 - 2004)

**Atomic** (birth year 2003 - 2009)

**Beach League** (birth year 2002 - 2006)

**Summer Camp** (birth year 2002 - 2006)

## Website

[www.triareawarriors.com](http://www.triareawarriors.com)



Season

September - June

## Long-term plan

We have a 5-year plan which we are trying to implement in 3 years. We have started implementation with:

- \* Beach League and Summer Camp
- \* Revising our Recreation League for the 2019 season
- \* Providing professional training services
- \* A coaching and refereeing mentorship program for students
- \* Developing a Competitive Team Standards Plan to help us focus and meet future club goals for competitive teams

## Events

We are planning four tournaments this season and a one-week summer camp in August.

## Barriers to growth

With current gym availability we can only grow to 4-5 teams. We grow each year and facility space will become an issue. We are losing many athletes to training in Edmonton and St. Albert. We try to counteract this by offering professional services and holding summer camps. However, professional services, such as training and fitness, increase fees, and with schools not renting in the summer, summer camp growth can be difficult.





### Our Home

School gyms and classrooms  
and churches in Parkland  
County and Edmonton

Multicultural Heritage Centre



### Fee Range

\$50 - 1,490



### Volunteers / Staffing

Volunteer Board



### Annual Operating Budget

\$26,567 (2017 data)



### Funding

Sponsorship  
Fundraisers



### Strengths

Coaches and volunteers that  
give fully and care about our  
club





### Trends

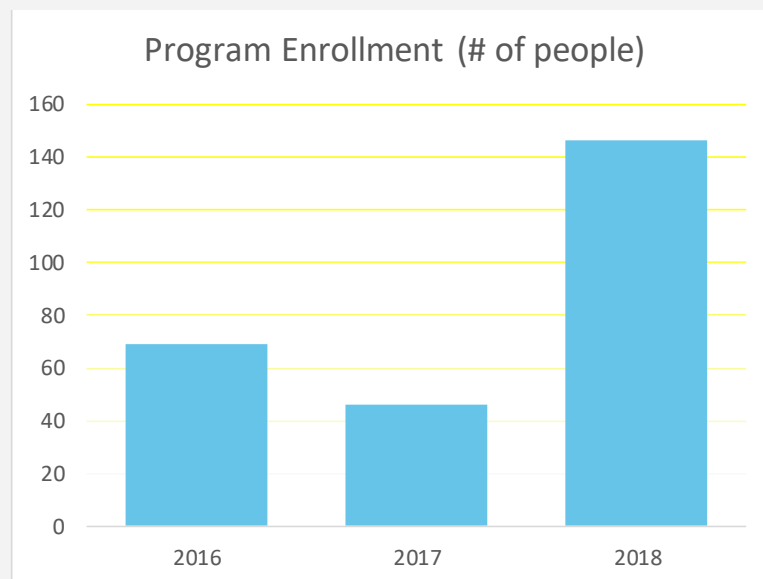
Addition of equipment:  
two beach volleyball full court  
systems and set up



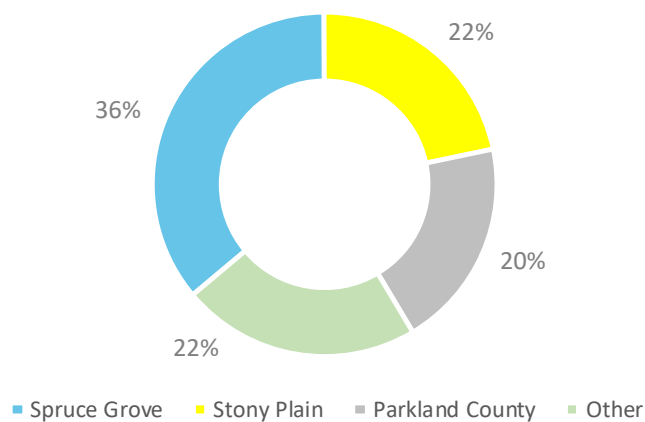
### Challenges

Gym availability —desperately  
need space and TLC is too costly

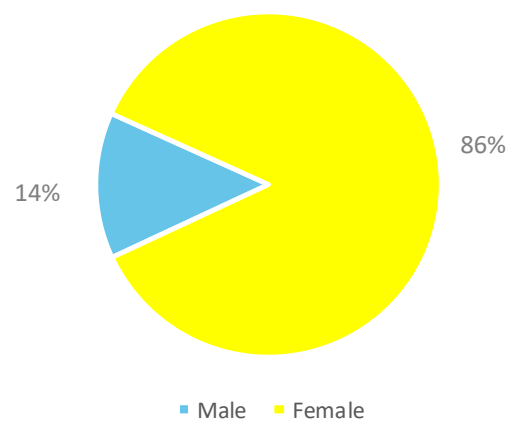
Recruiting volunteers



% Enrollment - Place of Residency  
(2018)



% Enrollment - Gender  
(2018)



# Appendix

The Appendix consists of information provided by the sport and recreation organizations, including their questionnaires and program data. Also included is a facility usage report generated by the City of Spruce Grove.

|  |     |
|--|-----|
| 4th Spruce Grove Scouts                            | 53  |
| Aerials Gymnastics Club                            | 58  |
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| Parkland Pickleheads Pickleball Club               | 77  |
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# **4th Spruce Grove Scouts**



**City of Spruce Grove Recreation Services Department  
Community Organization Questionnaire 2018**

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing us with information on your local community sport/leisure organization. This information will help the City develop an accurate overview of local organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council early in 2019. Each organization who participates will receive a copy of the report. Please complete the Community Organizations Questionnaire below.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Friday November 2, 2018.

Thank you for your assistance!

**Community Organizations Questionnaire:**

1. Provide a brief description of what your sport/leisure organization purpose is (Vision/Mission Statements). For Example: "Edmonton Minor Soccer Association Spruce Grove is responsible for the youth soccer programs including Mini, Community and Competitive in Spruce Grove". (EMSA Spruce Grove Facebook Page)

To enable youth to learn leadership skills through outdoor activities.

2. Provide a detailed breakdown of the sport/leisure program(s) your organization has offered for the last **three** years – 2018, 2017 and 2016: Please utilize the attached Excel spreadsheet to provide the following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2008, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00

Please use attached excel spreadsheet

3. What facilities does your sport/leisure organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove, and if so, why?

We have the gym at St Joseph School 4 nights per week and use City parks and Parkland County lakes. Our program now relies on online resources and we could use better Wi-Fi and internet access.

4. Does your organization have a long-term plan for your sport/leisure organization, such as a strategic, business or action plan?

Planning is usually Section specific and year to year.

5. Are there any changes coming to your organization's sport/leisure, such as changes in coaches/leaders, officials, facilities, equipment, rules of play or governing bodies?

We have a lot of turn over especially at Beaver age, so leadership can change year over year.

6. Are there any trends you foresee or are experiencing within your sport/leisure program?

We are growing in membership currently.

7. What is your sport/leisure organization's capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other?

We are currently at capacity, the barriers are lack of volunteers, lack of parent participation and we would require more facility space.

8. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board?

No local paid staff but Scouts Canada has paid staff.

9. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization's Annual General Meetings or submitted to Alberta Registries for the last three years.

At capacity around \$45,000.00/year

10. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale sport event? What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove?

No

11. What other funding do you rely on besides user fees to operate?

Our operating budget comes from %100 local fundraising efforts, our registration fees are paid directly to Scouts Canada and we see none of that money.

12. What are your sport/leisure organization's greatest strengths?

Our Volunteers

13. What are your sport/leisure organization's greatest challenges?

Parent involvement and fundraising

14. Please provide the best contact information to include within our recreation report. For example, a website, the organization's phone number and/or the registrar's or president's email address.

[www.scouts.ca](http://www.scouts.ca)

This information is being collected under the authority of section 33(c) of the Freedom of Information and Protection of Privacy (FOIP) Act. It will be used by the administration of the City of Spruce Grove. The personal information provided will be protected in accordance with Part 2 of the Act. If you have any questions regarding the collection, use and disclosure of personal information, please contact the FOIP Coordinator at 780-962-2611.

**Instructions: Please fill out all 3 spreadsheet tabs, one sheet per season.**

Please complete your organization name and season to the right and the chart below.

**Sport/Leisure Group Season Data Collection**

Name of Organization: **\*insert** 4th Spruce Grove Scouts

Season: **\* 2018-2019**



| Title   | Breakdown of Teams/Groups    |                   |                     |                    |               | Gender     |             |              | Residency    |             |                 |       | Registration Fees         |                           |
|---|------------------------------|-------------------|---------------------|--------------------|---------------|------------|-------------|--------------|--------------|-------------|-----------------|-------|---------------------------|---------------------------|
| Division/Pogram Name  | Total Number of Teams/Groups | Male Teams/Groups | Female Teams/Groups | Mixed Teams/Groups | Year of Birth | # of Males | # of Female | Other Gender | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees (early) | Regular Registration Fees |
| Scouts Canada   | 4                            |                   |                     | 4                  | 2004-2014     | 74         | 8           |              | 66           | 8           | 5               | 3     | \$ 200.00                 | \$ 230.00                 |
|   |                              |                   |                     |                    |               |            |             |              |              |             |                 |       | please see note *         |                           |
|   |                              |                   |                     |                    |               |            |             |              |              |             |                 |       |                           |                           |
| * These are fees paid directly to Scouts Canada, the Group recieves no money from this. We rely on other fundraising for the program @ \$300.00/child |                              |                   |                     |                    |               |            |             |              |              |             |                 |       |                           |                           |
|   |                              |                   |                     |                    |               |            |             |              |              |             |                 |       |                           |                           |
|   |                              |                   |                     |                    |               |            |             |              |              |             |                 |       |                           |                           |
| Subtotal  |                              |                   |                     |                    |               | 74         | 8           |              | 66           | 8           | 5               | 3     |                           |                           |
|   |                              |                   |                     |                    |               |            |             |              |              |             |                 |       |                           |                           |
| Total Gender  | 82                           |                   |                     |                    |               |            |             |              |              |             |                 |       |                           |                           |
| Total Residency   | 82                           |                   |                     |                    |               |            |             |              |              |             |                 |       |                           |                           |





**Facility Usage Data Collection**  
**Name of Organization: "4th Spruce Grove Scouts"**  
**Season: Data collected from July 1, 2017 to June 30, 2018**

| Name of City of Spruce Grove Facility Used                | Hours Accumlated (hrs) | Total Paid  |
|---|------------------------|-------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas                   |                        |             |
| Agrena - Agra Room  |                        |             |
| Border Paving Athletic Center - Meeting Rooms             |                        |             |
| Border Paving Athletic Center - Meeting Rooms Tenants *** |                        |             |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      | 168                    | \$ -        |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      |                        |             |
| Electronic Billboard *                                    |                        |             |
| Ball Diamonds   |                        |             |
| Sport Fields  |                        |             |
| Fuhr Sports Park - Fields                                 |                        |             |
| Elks Community Hall                                       |                        |             |
|   |                        |             |
| <b>Total</b>  | <b>168</b>             | <b>\$ -</b> |

- \* 168 hours = 1 week
- \*\* No Charge
- \*\*\* Tenants use of Meeting Rooms

# **Aerials Gymnastics Club**

## City of Spruce Grove Recreation Services Department Community Organization Questionnaire

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing Administration and Council with updated information on your local community organization. We will be updating your organizations section within the 2018 Recreation Report.

Please follow the following steps to provide your information:

### Step 1

Attached is the Excel spreadsheet your group provided in 2017. You will find a new tab to **insert data about the programs you offered over the last year** in the spreadsheet. Please provide the following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2008, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00

### Step 2

Please review the answers you provided in last year's questionnaire (attached) and **advise us on any changes by filling out a description of changes in the space provided below**. If you do not have changes, no response is necessary. Your content will remain the same as last year's in the report.

### Step 3

Please provide the best contact information to include in the report for your group in question 13. For example, a website, the organization's phone number and/or the registrar's or president's email address.

This information will help the City develop an accurate overview of local organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council later this year. Each organization who participates will receive a copy of the report.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Wednesday October 17, 2018.

Thank you for your assistance!

Carol Dunnigan  
Community Development Coordinator – Recreation  
City of Spruce Grove  
780-962-7616  
[cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)



## **Recreation Report 2018**

### **Community Organization Questionnaire:**

1. Provide a brief description of what your organization purpose is (Vision/Mission Statements). For Example: "EMSA Spruce Grove is responsible for the youth soccer programs including Mini, Community and Competitive in Spruce Grove". (EMSA Spruce Grove Facebook Page)

"Through the sport of gymnastics, we promote fitness, fun and confidence for the children in our community"

2. What facilities does your organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove, and if so, why?

We recently just moved into the Border Paving Athletic Centre. This facility more than meets our needs. We have signed a 20-year lease and currently our monthly payment is around \$27,000.

3. Do you have a long-term plan for your organization, such as a strategic, business or action plan?

Currently looking into a strategic plan. Our long-term plan is to continue to provide quality programming on the recreational side. We have also started to develop our other classes branching out with Play Parkland (school trips with PSD), Parkour, spontaneous Drop Ins, Special Needs classes etc. It's about meeting the demands of the community. On the competitive side, we are growing and there is a demand from our parents for a sport academy, which would enable their athletes to have balance with school, family and sports.

4. Are there any changes coming to your organization's sport/program, such as changes in coaches/leaders, officials, facilities, equipment, rules of play or governing bodies?

There are no foreseeable changes in the future.

5. Are there any trends you foresee or are experiencing within your sport/program?

To find experienced coaches in Alberta. Most clubs are struggling to find quality coaches.

6. What is your organization's capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other?

There is room for recreational growth in numbers. We have ample room. The other programs are filled.

7. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board?

We are a nonprofit parent run club. We have a volunteer Board of Directors who are a policy board. They hire an Executive Director to manage Aerials Gymnastics. We have 52 paid staff currently, with (7 full time) and the balance are part time.

8. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization's Annual General Meetings or submitted to Alberta Registries for the last three years.

Our budget is 1.5 million for this year.

9. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale event? What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove?

We host an annual Invitational Competition in February. In 2018, our Spruce Moose had 473 participants and brought in over 1,000 people to the community.

10. What other funding do you rely on besides user fees to operate?

We receive funding from Bingos, Casinos and community initiatives and we're always looking for grant opportunities.

11. What are your organization's greatest strengths?

The cohesiveness of the team we have.

12. What are your organization's greatest challenges?

This year has been challenging since August 2018.

1. With the increase of trampoline injuries on a national basis, the insurance market has limited our trampoline use to only competitive. We can offer it to our "Cangym" program (Red/tan and up) for a higher insurance cost to the parents. (From \$40 to \$55) With that we also needed to ensure that all our coaches were properly Trampoline 1 trained. We were able to host a course with AGF to train the coaches that required it. To date there are 9 active claims in Alberta, and unfortunately, from a session attended with Alberta Gymnastics, if there is another large claim, all trampoline usage being pulled is very strong. Our birthday parties, drop ins and field trips do not have access to trampoline either.
2. We will have a large increase in expenses (wages) due to minimum wage increasing from 13.60 to 15.00 (22 staff of 52 staff) and the change with holiday pay will affect it as well.

13. Please provide the best contact information to include within the recreation report. For example, a website, the organization's phone number and/or the registrar's or president's email address.

WEBSITE: [www.aerialsgymclub.ca](http://www.aerialsgymclub.ca)  
FACEBOOK: Aerials Gymnastics  
INSTAGRAM: aerialsgym  
780-962-5350



# Sport Season Data Collection

Name of Organization: Aerials Gymnastic Club

Season: 2018

| Title                            | Breakdown of Teams/Program         |             |           |             |                  | Gender     |             |              | Residency    |             |                 |       | Registration Fees    |                                    |
|----------------------------------|------------------------------------|-------------|-----------|-------------|------------------|------------|-------------|--------------|--------------|-------------|-----------------|-------|----------------------|------------------------------------|
|                                  | Total # of kids per year per class |             |           | TOTAL       | Year of Birth    | # of Males | # of Female | Other Gender | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees    | Alberta Gymnastics Federation Fees |
| Aerials Numbers                  | Winter 2018                        | Spring 2018 | Fall 2018 | Competitive |                  | 18%        | 82%         |              | 56.70%       | 23.50%      | 14.10%          | 5.70% |                      |                                    |
| NEW** Babystars                  | n/a                                | n/a         | 22        |             | 12-18 months     |            |             |              |              |             |                 |       |                      |                                    |
| Future Stars                     | 57                                 | 47          | 51        |             | 18 month - 3     |            |             |              |              |             |                 |       | \$ 185.00            | \$40.00/year                       |
| Twinkle Stars                    | 88                                 | 77          | 89        |             | 3+               |            |             |              |              |             |                 |       | \$ 185.00            | \$40.00/year                       |
| Rising Stars                     | 163                                | 105         | 141       |             | 4+               |            |             |              |              |             |                 |       | \$ 185.00            | \$40.00/year                       |
| Super Stars                      | 50                                 | 49          | 64        |             | 5+               |            |             |              |              |             |                 |       | \$ 185.00            | \$40.00/year                       |
| Super Nova                       | 18                                 | 10          | 17        |             | 5+               |            |             |              |              |             |                 |       | \$ 210.00            | \$40.00/year                       |
| Red/Tan Badge                    | 164                                | 117         | 156       |             | 6 - 8 years      |            |             |              |              |             |                 |       | \$ 185.00            | \$55.00/year                       |
| Bronze                           | 90                                 | 68          | 82        |             | 9 - 11 years     |            |             |              |              |             |                 |       | \$ 185.00            | \$55.00/year                       |
| Purple/Blue                      | 60                                 | 55          | 47        |             | Prerequisite     |            |             |              |              |             |                 |       | \$ 210.00            | \$55.00/year                       |
| Turquoise                        | 22                                 | 25          | 19        |             | Prerequisite     |            |             |              |              |             |                 |       | \$ 210.00            | \$55.00/year                       |
| Tot Drop In                      |                                    |             |           |             | 5 and under      |            |             |              |              |             |                 |       | \$ 10.00             | \$55.00/year                       |
| Family Drop In                   |                                    |             |           |             | all ages         |            |             |              |              |             |                 |       | \$ 10.00             | \$5 per year                       |
| Adult Drop In                    |                                    |             |           |             | 16+              |            |             |              |              |             |                 |       | \$ 20.00             | \$5 per year                       |
| Teens Class                      | 9                                  | 8           | 4         |             | 12+              |            |             |              |              |             |                 |       | \$ 185.00            | \$40.00/year                       |
| Special Needs                    | 5                                  | 5           | 5         |             | all ages         |            |             |              |              |             |                 |       | \$ 185.00            | \$40.00/year                       |
| Adult Class                      | 6                                  | 4           | 0         |             | 16+              |            |             |              |              |             |                 |       | \$ 185.00            | \$40.00/year                       |
| Tumbling                         | 40                                 | 48          | 34        |             |                  |            |             |              |              |             |                 |       | \$ 185.00            | \$40.00/year                       |
| Field Trips                      |                                    |             |           |             | all ages         |            |             |              |              |             |                 |       | \$7.00 per child/hr  |                                    |
| Birthday Parties                 |                                    |             |           |             | all ages         |            |             |              |              |             |                 |       | \$250.00 each rental |                                    |
| Summer Camp                      |                                    |             |           | 298         | 3 - 12 years old |            |             |              |              |             |                 |       | \$190.00/week        | \$55.00                            |
| Womens competitive               |                                    |             |           | 84          | 4+               |            |             |              |              |             |                 |       | \$2652.00-\$ 7350.00 | \$125-200.00/yr                    |
| Mens competitive                 |                                    |             |           | 13          | 5+               |            |             |              |              |             |                 |       | \$ 3,372.00          | \$125-200.00/yr                    |
| Performance                      |                                    |             |           | 26          | 8+               |            |             |              |              |             |                 |       | \$ 2,448.00          | \$125-200.00/yr                    |
| Licenced Playschool              |                                    |             |           | 83          | 3/4 year olds    |            |             |              |              |             |                 |       | \$1100-1500.00       | \$40.00/year                       |
|                                  | 772                                | 618         | 731       | 504         |                  |            |             |              |              |             |                 |       |                      |                                    |
| Total Program Enrollment Numbers |                                    | 2625        |           |             |                  |            |             |              |              |             |                 |       |                      |                                    |





### Sport Season Data Collection

Name of Organization: Aerials Gymnastics

Season: July - June (2015-2017)

| Title               | Breakdown of Teams/Program         |         |         |                  | Gender     |             |            | Residency    |             |                 |       | Registration Fees             |                   |
|---------------------|------------------------------------|---------|---------|------------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------------------|-------------------|
|                     | Total # of kids per year per class |         |         | AGE              | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Average Fees per hour/session | AGF Insurance Fee |
| Future Stars        | 150                                | 144     | 210     | 18 month - 3     | 20%        | 80%         |            | 59.40%       | 22.69%      | 13.92%          | 3.97% | \$ 185.00                     | 40.00/year        |
| Twinkle Stars       | 336                                | 300     | 450     | 3+               |            |             |            |              |             |                 |       | \$ 185.00                     | 40.00/year        |
| Rising Stars        | 352                                | 496     | 520     | 4+               |            |             |            |              |             |                 |       | \$ 185.00                     | 40.00/year        |
| Super Stars         | 14                                 | 18      | 24      | 5+               |            |             |            |              |             |                 |       | \$ 185.00                     | 40.00/year        |
| Super Nova          | n/a                                | 32      | 72      | 5+               |            |             |            |              |             |                 |       | \$ 210.00                     | 40.00/year        |
| Red/Tan Badge       | 288                                | 480     | 568     | 6 - 8 years      |            |             |            |              |             |                 |       | \$ 185.00                     | 40.00/year        |
| Bronze              | 152                                | 232     | 320     | 9 - 11 years     |            |             |            |              |             |                 |       | \$ 185.00                     | 40.00/year        |
| Purple/Blue         | 72                                 | 96      | 184     | Prerequisite     |            |             |            |              |             |                 |       | \$ 210.00                     | 40.00/year        |
| Turquoise           | n/a                                | 32      | 72      | Prerequisite     |            |             |            |              |             |                 |       | \$ 210.00                     | 40.00/year        |
| Tot Drop In         |                                    |         |         |                  |            |             |            |              |             |                 |       | \$ 10.00                      |                   |
| Family Drop In      |                                    |         |         |                  |            |             |            |              |             |                 |       | \$ 10.00                      | 5.00 per year     |
| Adult Drop In       |                                    |         |         |                  |            |             |            |              |             |                 |       | \$ 20.00                      |                   |
| Teens Class         | 24                                 | 32      | 56      | 12+              |            |             |            |              |             |                 |       | \$ 185.00                     |                   |
| Adult Class         | n/a                                | 8       | 8       | 16+              |            |             |            |              |             |                 |       | \$ 185.00                     |                   |
| Homeschool Class    | 48                                 | 24      | 16      | all ages         |            |             |            |              |             |                 |       | \$ 185.00                     |                   |
| Tumbling Class      | 16                                 | 48      | 144     | skill based      |            |             |            |              |             |                 |       | \$ 185.00                     |                   |
| Field Trips         |                                    |         |         | all ages         |            |             |            |              |             |                 |       | 7.00 per child/hr             |                   |
| Birthday Parties    | 101                                | 140     | 158     | all ages         |            |             |            |              |             |                 |       |                               | \$250.00 ea       |
| Summer Camp         | 8 weeks                            | 9 weeks | 8 weeks | 3 - 12 years old |            |             |            |              |             |                 |       | 190.00/week                   | 40.00/year        |
| Womens competitive  | 56                                 | 63      | 76      |                  |            |             |            |              |             |                 |       | \$2652-7350.00                | \$125-200.00/yr   |
| Mens competitive    | 6                                  | 16      | 19      |                  |            |             |            |              |             |                 |       | \$ 3,372.00                   | \$125-200.00/yr   |
| Performance         | 17                                 | 23      | 20      |                  |            |             |            |              |             |                 |       | \$ 2,448.00                   | \$125-200.00/yr   |
| Licenced Playschool | 44                                 | 53      | 80      |                  |            |             |            |              |             |                 |       | \$1100-1500.00                | 40.00/year        |
|                     |                                    |         |         |                  |            |             |            |              |             |                 |       |                               |                   |
|                     |                                    |         |         |                  |            |             |            |              |             |                 |       |                               |                   |



**Facility Usage Data Collection**  
**Name of Organization: "Aerials Gymnastics Club"**  
**Season: Data collected from July 1, 2017 to June 30, 2018**

| Name of City of Spruce Grove Facility Used                | Hours Accumulated (hrs) | Total Paid       |
|---|-------------------------|------------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas                   |                         |                  |
| Agrena - Agra Room  |                         |                  |
| Border Paving Athletic Center - Meeting Rooms             | 24                      | \$ 519.75        |
| Border Paving Athletic Center - Meeting Rooms Tenants *** | 243                     | \$ -             |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      |                         |                  |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      |                         |                  |
| Electronic Billboard *                                    | 1344                    | \$ 279.96        |
| Ball Diamonds   |                         |                  |
| Sport Fields  |                         |                  |
| Fuhr Sports Park - Fields                                 | 4                       | \$ 147.00        |
| Elks Community Hall                                       |                         |                  |
|   |                         |                  |
| <b>Total</b>  | <b>1611</b>             | <b>\$ 946.71</b> |

\* 168 hours = 1 week

\*\* No Charge

\*\*\* Tenants use of Meeting Rooms

# Girl Guides



**City of Spruce Grove Recreation Services Department  
Community Organization Questionnaire 2018**

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing us with information on your local community sport/leisure organization. This information will help the City develop an accurate overview of local organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council early in 2019. Each organization who participates will receive a copy of the report. Please complete the Community Organizations Questionnaire below.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Friday November 2, 2018.

Thank you for your assistance!

**Community Organizations Questionnaire:**

1. Provide a brief description of what your sport/leisure organization purpose is (Vision/Mission Statements). For Example: “Edmonton Minor Soccer Association Spruce Grove is responsible for the youth soccer programs including Mini, Community and Competitive in Spruce Grove”. (EMSA Spruce Grove Facebook Page)

**Girl Guides of Canada is a Nationally recognized organization for females that focuses on Leadership, Giving Back to Communities and Outdoor Skills.**

2. Provide a detailed breakdown of the sport/leisure program(s) your organization has offered for the last **three** years – 2018, 2017 and 2016: Please utilize the attached Excel spreadsheet to provide the following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2008, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00

**We only have access to current data for 2018/19 and I did locate 2016/17 however did not have 2017/18. The numbers and demographics would be similar to the other years.**

3. What facilities does your sport/leisure organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove, and if so, why?

**We obtain space through the Joint Use Agreement and currently meet out of École Broxton Park. We have use of the school's Multipurpose Room, 2 classrooms, and the small gym on one evening. We also meet in the basement of St. Andrew's United Church and Laugh and Learn Academy (out of school care facility). The best facilities to facilitate our program are in multipurpose rooms, small gymnasiums or open space church halls. Classrooms can be a challenge due to the amount of furniture and the limited space to move around.**

4. Does your organization have a long-term plan for your sport/leisure organization, such as a strategic, business or action plan?

**At the District level we focus on maintaining and increasing registration numbers each year through offering interesting and exciting programing for the different age groups and branch levels (Sparks, Brownies, Guides,**



Pathfinders and Rangers). As far as a business or action plan that would be the responsibility of Girl Guides of Canada at a National level. GGC has recently implemented the Girls First Program that is a collaborative program where Guiders, (unit leaders) the girls and their parents/guardians all play a part in the units programming so meetings and activities are tailored specifically to the girls in the unit and their interests.

5. Are there any changes coming to your organization's sport/leisure, such as changes in coaches/leaders, officials, facilities, equipment, rules of play or governing bodies?

Not that we are aware of

6. Are there any trends you foresee or are experiencing within your sport/leisure program?

Nothing at this time

7. What is your sport/leisure organization's capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other?

Our organization is currently at capacity with a waitlist of approximately 20 girls. The main barriers we experience are finding suitable locations within the community to hold our meetings.

8. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board?

We currently have 40 registered adult volunteers in Spruce Grove. We have a District Council that consists of a District Commissioner, Deputy District Commissioner, Secretary, District Treasurer and then a representative from each of the 14 units in the District.

9. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization's Annual General Meetings or submitted to Alberta Registries for the last three years.

I will forward a current financial budget once it is approved.

10. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale sport event? What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove?

We traditionally hold an annual district events such as a Tea & Bazaar in November for friends and family, this has been held at the Elk's Hall and last year we rented the Spruce Grove Room at the Heritage Pavilion in Stony Plain. We also hold an annual Thinking Day event to commemorate the birthdays of the organizations founders in February, this has been held at the Elk's Hall and Jubilee Park. Our program runs September to June each year.

11. What other funding do you rely on besides user fees to operate?

Spring and Fall Girl Guide Cookie Sales as well as parental contributions for outings and activities. If a group is travelling with GGC there is fundraising through cookie selling and other approved GGC fundraising.

12. What are your sport/leisure organization's greatest strengths?

Helping to mentor future leaders, building self-esteem and positive influences in our communities.

13. What are your sport/leisure organization's greatest challenges?

Meeting Space

14. Please provide the best contact information to include within our recreation report. For example, a website, the organization's phone number and/or the registrar's or president's email address.

[www.girlguides.ca](http://www.girlguides.ca)

District Commissioner email [sgdistrictcommissioner@gmail.com](mailto:sgdistrictcommissioner@gmail.com)



**Instructions: Please fill out all 3 spreadsheet tabs, one sheet per season.**

Please complete your organization name and season to the right and the chart below.

**Sport/Leisure Group Season Data Collection**

Name of Organization: **Girl Guides of Canada - Spruce Grove District**

Season: **2016/17**



| Title                 | Breakdown of Teams/Groups    |                   |                     |                    |               | Gender     |             |              | Residency    |             |                 |       | Registration Fees |                        |
|-----------------------|------------------------------|-------------------|---------------------|--------------------|---------------|------------|-------------|--------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
| Division/Program Name | Total Number of Teams/Groups | Male Teams/Groups | Female Teams/Groups | Mixed Teams/Groups | Year of Birth | # of Males | # of Female | Other Gender | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Girl Guides of Canada | 14                           |                   | 14                  |                    | 1998-2011     |            | 229         |              | 203          | 17          | 3               | 6     | \$120.00          | \$120.00               |

**Instructions: Please fill out all 3 spreadsheet tabs, one sheet per season.**

Please complete your organization name and season to the right and the chart below.

**Sport/Leisure Group Season Data Collection**

Name of Organization: **Girl Guides of Canada - Spruce Grove District**

Season: **2018/19**



| Title                 | Breakdown of Teams/Groups    |                   |                     |                    |               | Gender     |             |              | Residency    |             |                 |       | Registration Fees |                        |
|-----------------------|------------------------------|-------------------|---------------------|--------------------|---------------|------------|-------------|--------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
| Division/Program Name | Total Number of Teams/Groups | Male Teams/Groups | Female Teams/Groups | Mixed Teams/Groups | Year of Birth | # of Males | # of Female | Other Gender | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Girl Guides of Canada | 14                           |                   | 14                  |                    | 2001-2013     |            | 218         |              | 203          | 9           | 2               | 4     | \$120.00          | \$120.00               |
| Total Gender          | 218                          |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |
| Total Residency       | 218                          |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |



**Facility Usage Data Collection**  
**Name of Organization: "Girl Guides"**  
**Season: Data collected from July 1, 2017 to June 30, 2018**

| Name of City of Spruce Grove Facility Used                | Hours Accumulated (hrs) | Total Paid       |
|---|-------------------------|------------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas                   |                         |                  |
| Agrena - Agra Room  |                         |                  |
| Border Paving Athletic Center - Meeting Rooms             |                         |                  |
| Border Paving Athletic Center - Meeting Rooms Tenants *** |                         |                  |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      | 706.75                  | \$ -             |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      |                         |                  |
| Electronic Billboard *                                    | 672                     | \$ 139.98        |
| Ball Diamonds   |                         |                  |
| Sport Fields  |                         |                  |
| Fuhr Sports Park - Fields                                 |                         |                  |
| Elks Community Hall                                       | 8                       | \$ 589.80        |
|   |                         |                  |
| <b>Total</b>  | <b>1378.75</b>          | <b>\$ 729.78</b> |

\* 168 hours = 1 week

\*\* No Charge

\*\*\* Tenants use of Meeting Rooms

# **Grove Grizzlies Junior Forest Wardens**



**City of Spruce Grove Recreation Services Department  
Community Organization Questionnaire 2018**

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing us with information on your local community sport/leisure organization. This information will help the City develop an accurate overview of local organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council early in 2019. Each organization who participates will receive a copy of the report. Please complete the Community Organizations Questionnaire below.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Friday November 2, 2018.

Thank you for your assistance!

**Community Organizations Questionnaire:**

1. Provide a brief description of what your sport/leisure organization purpose is (Vision/Mission Statements). For Example: "Edmonton Minor Soccer Association Spruce Grove is responsible for the youth soccer programs including Mini, Community and Competitive in Spruce Grove". (EMSA Spruce Grove Facebook Page)

Junior Forest Wardens is a program that is open to youth aged 6-18 and their families. It fosters an appreciation, understanding and encourages conservation of our natural areas and the amazing world which we all share. The program focuses on four pillars: Wilderness skills, Forestry, Ecology and Leadership. JFW provides opportunities for families to challenge themselves and each other and be involved in an activity together while learning lifelong skills.

Grove Grizzlies have been running since September 2012 and has had an average of 40 kids and 20 families each year except the last two. Usually pretty even between boys and girls.

Programs:

Pathfinders (Grades 1-3)

Trailblazers (Grades 4-6)

Adventurers (Grades 7-9)

Challengers (Grades 10-12)

2. Provide a detailed breakdown of the sport/leisure program(s) your organization has offered for the last **three** years – 2018, 2017 and 2016: Please utilize the attached Excel spreadsheet to provide the

following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2008, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00

N/A

3. What facilities does your sport/leisure organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove, and if so, why?

Currently we utilize space through the Community use of Schools program, however it is not ideal for our program. One challenge continues to be a viable space to learn and grow through the program months from September to June. In years passed we were fortunate to have the multipurpose room at St. Joseph School which allowed us a wonderful space to learn indoors and open spaces for activities outside and the forested area nearby to explore. This was a perfect space for the ample diverse activities which we are engaged in throughout the year.

We also have access to a lease site through county of Parkland at Chickakoo Lake where we are able to explore the forest, manage the woodlot and conduct activities on weekends.

4. Does your organization have a long-term plan for your sport/leisure organization, such as a strategic, business or action plan?

Our club is run by a small group of dedicated parent volunteers, however we are challenged in finding families that are willing to take over the group and put in the time and effort needed to keep it going. Our children are growing older and while we are very fond of this program and believe in the value and want it to continue in this area, we are no longer able to dedicate the time required and have limited the scope of our program as a result. This limits the number of families that we can accommodate in the program.

5. Are there any changes coming to your organization's sport/leisure, such as changes in coaches/leaders, officials, facilities, equipment, rules of play or governing bodies?

Not that we are aware of. We, like many organizations are under constant scrutiny in changing times and as a result we require all adult volunteers and parents to have a security clearance with a vulnerable persons check.

6. Are there any trends you foresee or are experiencing within your sport/leisure program?

Families are busy or unwilling to volunteer and want "babysitting" rather than an involved activity. There is much competition with team activities/more costly pursuits and families are forced to choose in the event of a scheduling conflicts.

7. What is your sport/leisure organization's capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other?



Our program has a capacity of 40 youth but numbers are directly related to volunteer availability. Our limitations are parent volunteers, daylight and space.

8. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board?

We have no paid staff - this program was part of the Alberta government until the early 2000s and was an unfortunate result of cutbacks. It is our belief that programs of this nature are able to give so much to families and can nurture lifelong passions and outdoor pursuits in a time that can be overloaded with technology and sedentary lifestyles.

9. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization's Annual General Meetings or submitted to Alberta Registries for the last three years.

Varies based on programming.

10. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale sport event? What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove?

Not at present.

11. What other funding do you rely on besides user fees to operate?

Financially we limit costs to families to make it economical and only charge \$100 for the base program. We rely on the bi annual community clean up opportunity as well as other service type fundraisers such as tree planting, highway cleanup etc. We do work a Casino every couple of years with a number of other clubs and are awarded a small amount towards our activities.

12. What are your sport/leisure organization's greatest strengths?

JFW's greatest strength is in bringing families together in a setting that they may not otherwise be comfortable in and giving them the skills, confidence and tools they need to survive and thrive in the wilderness. We also offer youth opportunities to explore the wilderness, become self sufficient and give them the chance to engage in memorable activities and meet a variety of new friends.

13. What are your sport/leisure organization's greatest challenges?

We continue to struggle to find volunteers willing to give the time and dedication needed to run and organize this program. Most feel that they do not have the skill to offer, however the JFW group offers many opportunities for continued skill development and mentoring.

14. Please provide the best contact information to include within our recreation report. For example, a website, the organization's phone number and/or the registrar's or president's email address.



Based on our current limitations and potential for not continuing the club, we feel it best to refer to two other clubs within the area: The Parkland Great Horned Owls (also out of Spruce Grove; greathornedowls@yellowhead.ca) and the Glory Hills JFW. Grizzlies contact: grovegrizzlies@gmail.com.

This information is being collected under the authority of section 33(c) of the Freedom of Information and Protection of Privacy (FOIP) Act. It will be used by the administration of the City of Spruce Grove. The personal information provided will be protected in accordance with Part 2 of the Act. If you have any questions regarding the collection, use and disclosure of personal information, please contact the FOIP Coordinator at 780-962-2611.



**Facility Usage Data Collection**  
**Name of Organization: "Grove Grizzlies"**  
**Season: Data collected from July 1, 2017 to June 30, 2018**

| Name of City of Spruce Grove Facility Used                | Hours Accumlated (hrs) | Total Paid  |
|---|------------------------|-------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas                   |                        |             |
| Agrena - Agra Room  |                        |             |
| Border Paving Athletic Center - Meeting Rooms             |                        |             |
| Border Paving Athletic Center - Meeting Rooms Tenants *** |                        |             |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      | 16                     | \$ -        |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      |                        |             |
| Electronic Billboard *                                    |                        |             |
| Ball Diamonds   |                        |             |
| Sport Fields  |                        |             |
| Fuhr Sports Park - Fields                                 |                        |             |
| Elks Community Hall                                       |                        |             |
|   |                        |             |
| <b>Total</b>  | <b>16</b>              | <b>\$ -</b> |

\* 168 hours = 1 week

\*\* No Charge

\*\*\* Tenants use of Meeting Rooms

# **Parkland Pickleheads Pickleball Club**



**City of Spruce Grove Recreation Services Department  
Community Organization Questionnaire 2018**

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing us with information on your local community sport/leisure organization. This information will help the City develop an accurate overview of local organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council early in 2019. Each organization who participates will receive a copy of the report. Please complete the Community Organizations Questionnaire below.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Friday November 2, 2018.

Thank you for your assistance!

**Community Organizations Questionnaire:**

1. Provide a brief description of what your sport/leisure organization purpose is (Vision/Mission Statements). For Example: "Edmonton Minor Soccer Association Spruce Grove is responsible for the youth soccer programs including Mini, Community and Competitive in Spruce Grove". (EMSA Spruce Grove Facebook Page)

The purpose of the Parkland Pickleheads Pickleball Club is to facilitate the growth of pickleball in North Central Alberta for the enjoyment, health, and social engagement of all players. The club works towards the continuous development of all players in an inclusive, sportsmanlike environment and is committed to develop club activities and facilities to meet the growing demand of this rapidly expanding sport. The club is a member of both Pickleball Alberta, the provincial body, and Pickleball Canada Organization.

2. Provide a detailed breakdown of the sport/leisure program(s) your organization has offered for the last **three** years – 2018, 2017 and 2016: Please utilize the attached Excel spreadsheet to provide the following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2008, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00

Please use attached excel spreadsheet

3. What facilities does your sport/leisure organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove, and if so, why?

Outdoors the Parkland Pickleheads utilize the 18 courts located at 400 South Avenue, Spruce Grove Pickleball Court. These courts which include 12 newly renovated and resurfaced courts and six older courts, for the most part, meet our needs. However, in respect to the six older courts, the surface has deteriorated to a point where many players feel unsafe. It is our view they need to be upgraded to provide a safe playing surface and expand the capacity for outdoor play. We would like to apply for funding and partner with the City of Spruce Grove to make this retrofit possible.



Other upgrades we feel are important for the facility include the following:

- Water access: for both individual consumption and for maintenance. Volunteers with the club provide 90% of the court maintenance. Over the summer, red shale dust and debris from the nearby baseball facilities and parking lot gather on the courts creating slippery and often unsafe conditions. As a result, we need to wash the court surface every three weeks. The club desperately needs a ¾" waterline for the machine. The alternative is we need to have a truck, trailer and tanks to haul water to the courts, which is a significant obstacle for proper maintenance.
- Bathrooms: Currently the City provides one portapotty at the courts. Given that over the course of one week we have up to 450 participating in 28 different organized play events (see attached schedule), one bathroom facility is not adequate. On top of that, the portapotty supplied by the City is open to the public, poorly maintained by the supplier, and becomes unsanitary to use. This year, the club rented our own portapotty as a supplementary facility, and kept it locked to keep maintenance reasonable. The local company supplying this portapotty did an excellent job maintaining it. For our provincial tournament, the club rented an additional three portapotties to ensure the 240 participants and numerous volunteers had adequate and safe access to proper sanitary facilities. There is a bathroom available in the retired pumphouse on site that could easily be utilized if we were allowed to lease this facility from the City. Years ago the tennis club had access to this facility, and we believe it could be converted and safely used again. It would be a huge benefit to us and the public using the pickleball courts.
- Lighting: Having outdoor lighting at the courts would dramatically shift our opportunities for play during the spring and fall. In the spring, we are able to start playing out on the courts as soon as the weather rises above 10 degrees, and in the fall we are able to play well into October if the weather stays fair. However, we are limited by the early sunset. With outdoor lighting, we could easily extend our outdoor season and reduce the pressure to try to find indoor venues for an additional month on either side of the summer season.

Indoors for winter play, which unfortunately seems to be eight months long, the current available facilities meet only a small percentage of our needs. With 270 members, we have arranged for the use of 3 schools that can accommodate play for approximately 110 members. Some players use the Tri Leisure Centre which has very limited times for pickleball. This still does not come close to meeting the demand. The access to the schools is understandably limited as throughout the weekday evenings the gyms are used by student activities. This means the gyms are available to us only on weekends and one evening per week. Currently, we are not renting facilities outside of Spruce Grove. However, many of our members are forced to join other clubs in the region to find opportunities to play indoors, as our facilities are fully taxed.

4. Does your organization have a long-term plan for your sport/leisure organization, such as a strategic, business or action plan?

Our long-term plan is to continue to nurture the growth and popularity of pickleball in the region. We would like to provide more opportunities for youth, people with disabilities and players of all ages to be able to experience the great sport of pickleball while benefiting from physical exercise, enjoyment and social interaction with other people who enjoy the sport. We want to see an indoor facility established that will allow players to enjoy this sport year around rather than only for a few summer months. Many players are not able to play during the winter because of the limited facilities we currently have. Our Club, which has been in existence since 2012, is the most senior club in the area and has a very good reputation throughout Canada and the United States. We have hosted the Alberta Provincial Championships for the past four years and want to be able to host the Canadian Nationals in the future. In order to qualify to host this prestigious tournament, we require 20 courts which could be achieved with the old courts being upgraded to 8 resurfaced courts.



5. Are there any changes coming to your organization's sport/leisure, such as changes in coaches/leaders, officials, facilities, equipment, rules of play or governing bodies?

The Parkland Pickleheads are members of Pickleball Alberta and Pickleball Canada and there will be required changes as this sport, which is the fastest growing sport in North America, requires more facilities. We expect the governing bodies will continue to strive to assist clubs in providing computer software, insurance coverage and other requirements as individual clubs such as ours continue to grow as more people take up the sport. Pickleball Canada is currently in the process of applying to become the national body for the sport.

6. Are there any trends you foresee or are experiencing within your sport/leisure program?

The predominant trend we see now, and one that will be intensified in the future, is the increasing number of people of all ages participating in the sport. Many family units are taking up the sport. This rapid growth of the sport is further increasing the demand on already taxed facilities. Also, there is increasing pressure to provide opportunities for youth play and it is predicted that people with disabilities will also become interested in the sport as more programming becomes available to them.

7. What is your sport/leisure organization's capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other?

Outdoors, we can continue to grow to some degree, on the courts we currently have available. This growth will be limited by the unsafe surface on the old asphalt surfaced courts. If disabled people come forth to play we do not have an accessible facility that they can play on as we do not have ramps to access the new courts and the old court surface definitely could not be used for wheelchairs. Our club growth will be limited also because of the lack of indoor facilities to play at during the months of October through April (7 months). Thus we are pretty much limited to 5 months of outdoor play when there is a great demand for play over 12 months.

8. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board?

Our program has no paid staff, and relies on our volunteer board as well as over 140 volunteers to operate our programs. Each week during the outdoor season, we offer 37 ½ hours of volunteer captained organized play. This includes round robin play, challenge play, ladder play, inter-club events, and social nights. Over the course of the season, the club provides approximately 600 hours of club organized play.

9. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization's Annual General Meetings or submitted to Alberta Registries for the last three years.

For 2018, the club's operating budget is \$12,200. The financial statements from the organization's past three Annual General Meetings are attached.

10. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale sport event? What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove?



Our organization has hosted the Alberta Provincial Pickleball Championship for the past 4 years. Pickleball Alberta in promoting the sport throughout Alberta has awarded the tournament for the next 2 years to Red Deer, Alberta which is currently building a brand new outdoor facility with 20 courts.

We have talked for some time about hosting the Canadian National Pickleball Championships in Spruce Grove but until we can provide a facility with 20 courts we will not be eligible to host such a prestigious event. Currently this event has been held outside but for 2019 and 2020 it will be held in Kingston, Ontario in indoor facilities. If being held outdoors – July or August are the best months for this event. We, having experience in hosting several tournaments including the Alberta Championships, are equipped to host the Nationals or any other large event if we had the facility space available. In the meantime we are planning on continuing to host a major tournament similar to the Provincial Championships bringing players from Western Canada and the Northern States to our community

11. What other funding do you rely on besides user fees to operate?

The Parkland Pickleheads Pickleball Club successfully applied for a Community Facility Enhancement Program (CFEP) grant through the provincial government in 2016 and received \$89,256. This enabled us to partner with the City of Spruce Grove to retrofit four tennis courts into a twelve court pickleball facility. Our hope is that we can access this program again to help pay for resurfacing and improving the six courts adjacent to the new state of the art courts.

12. What are your sport/leisure organization's greatest strengths?

Our greatest strength as a club is the volunteerism spirit that is put forth by our 270 members for various events hosted throughout the year.

13. What are your sport/leisure organization's greatest challenges?

Our greatest challenge is lack of facilities primarily for indoor play, but also for outdoor play as our sport, being the fastest growing sport in North America, continues to grow rapidly. Other clubs in the area have started and they are experiencing huge growth, with some of the growth for them being even greater than our growth. They are more fortunate than we are, in that many of them have more indoor facility space available for play during the winter months.

14. Please provide the best contact information to include within our recreation report. For example, a website, the organization's phone number and/or the registrar's or president's email address.

Website: [www.parklandpickleheads.com](http://www.parklandpickleheads.com)

President's email: [president@parklandpickleheads.com](mailto:president@parklandpickleheads.com)

This information is being collected under the authority of section 33(c) of the Freedom of Information and Protection of Privacy (FOIP) Act. It will be used by the administration of the City of Spruce Grove. The personal information provided will be protected in accordance with Part 2 of the Act. If you have any questions regarding the collection, use and disclosure of personal information, please contact the FOIP Coordinator at 780-962-2611.

**Instructions: Please fill out all 3 spreadsheet tabs, one sheet per season.**

Please complete your organization name and season to the right and the chart below.

**Sport/Leisure Group Season Data Collection**

Name of Organization: **Parkland Pickleheads Pickleball Club**

Season: **2018**



| Title                        | Breakdown of Teams/Groups    |                   |                     |                    |               | Gender     |             |              | Residency    |             |                 |       | Registration Fees |                        |
|------------------------------|------------------------------|-------------------|---------------------|--------------------|---------------|------------|-------------|--------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
| Division/Pogram Name         | Total Number of Teams/Groups | Male Teams/Groups | Female Teams/Groups | Mixed Teams/Groups | Year of Birth | # of Males | # of Female | Other Gender | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Parkland Pickleheads program |                              |                   |                     |                    | 1937-1995     | 135        | 133         |              | 122          | 43          | 28              | 75    | \$ 50.00          | \$ 50.00               |
|                              |                              | 268               |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |
| <b>Total Gender</b>          | <b>268</b>                   | <b>268</b>        |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |
| <b>Total Residency</b>       | <b>268</b>                   |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |
|                              |                              |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |

**Instructions: Please fill out all 3 spreadsheet tabs, one sheet per season.**

Please complete your organization name and season to the right and the chart below.

**Sport/Leisure Group Season Data Collection**

Name of Organization: **Parkland Pickleheads Pickleball Club**

Season: **2017**



| Title                        | Breakdown of Teams/Groups    |                   |                     |                    |               | Gender     |             |              | Residency    |             |                 |       | Registration Fees |                        |
|------------------------------|------------------------------|-------------------|---------------------|--------------------|---------------|------------|-------------|--------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
| Division/Pogram Name         | Total Number of Teams/Groups | Male Teams/Groups | Female Teams/Groups | Mixed Teams/Groups | Year of Birth | # of Males | # of Female | Other Gender | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Parkland Pickleheads program |                              |                   |                     |                    | 1939-1992     | 128        | 115         |              | 96           | 33          | 28              | 86    | \$ 40.00          | \$ 40.00               |
|                              |                              |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |
|                              |                              |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |

**Instructions: Please fill out all 3 spreadsheet tabs, one sheet per season.**

Please complete your organization name and season to the right and the chart below.

**Sport/Leisure Group Season Data Collection**

Name of Organization: **Parkland Pickleheads Pickleball Club**

Season: **2016**



| Title                        | Breakdown of Teams/Groups    |                   |                     |                    |               | Gender     |             |              | Residency    |             |                 |       | Registration Fees |                        |
|------------------------------|------------------------------|-------------------|---------------------|--------------------|---------------|------------|-------------|--------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
| Division/Pogram Name         | Total Number of Teams/Groups | Male Teams/Groups | Female Teams/Groups | Mixed Teams/Groups | Year of Birth | # of Males | # of Female | Other Gender | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Parkland Pickleheads program |                              |                   |                     |                    | 1937-1992     | 76         | 70          |              | 62           | 29          | 11              | 44    | \$ 40.00          | \$ 40.00               |
|                              |                              |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |
|                              |                              |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |



### Facility Usage Data Collection

Name of Organization: **"Parkland Pickleheads Pickleball Club"**

Season: Data collected from July 1, 2017 to June 30, 2018

| Name of City of Spruce Grove Facility Used                | Hours Accumulated (hrs) | Total Paid         |
|---|-------------------------|--------------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas                   |                         |                    |
| Agrena - Agra Room  |                         |                    |
| Border Paving Athletic Center - Meeting Rooms             | 3                       | \$ 141.75          |
| Border Paving Athletic Center - Meeting Rooms Tenants *** |                         |                    |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      |                         |                    |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      | 52                      | \$ 2,238.60        |
| Electronic Billboard *                                    | 336                     | \$ 70.00           |
| Ball Diamonds   |                         |                    |
| Sport Fields  |                         |                    |
| Fuhr Sports Park - Fields                                 |                         |                    |
| Elks Community Hall                                       |                         |                    |
| Pickleball Court  | 65                      | \$ -               |
| <b>Total</b>  | <b>391</b>              | <b>\$ 2,450.35</b> |

\* 168 hours = 1 week

\*\* No Charge

\*\*\* Tenants use of Meeting Rooms



# **Parkland Pirates Aquatics Club**

## City of Spruce Grove Recreation Services Department Community Organization Questionnaire

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing Administration and Council with updated information on your local community organization. We will be updating your organizations section within the 2018 Recreation Report.

Please follow the following steps to provide your information:

### Step 1

Attached is the Excel spreadsheet your group provided in 2017. You will find a new tab to **insert data about the programs you offered over the last year** in the spreadsheet. Please provide the following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2008, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00

### Step 2

Please review the answers you provided in last year's questionnaire (attached) and **advise us on any changes by filling out a description of changes in the space provided below**. If you do not have changes, no response is necessary. Your content will remain the same as last year's in the report.

### Step 3

Please provide the best contact information to include in the report for your group in question 13. For example, a website, the organization's phone number and/or the registrar's or president's email address.

This information will help the City develop an accurate overview of local organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council later this year. Each organization who participates will receive a copy of the report.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Wednesday October 17, 2018.

Thank you for your assistance!

Carol Dunnigan  
Community Development Coordinator – Recreation  
City of Spruce Grove  
780-962-7616  
[cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

## Recreation Report 2018

### Community Organization Questionnaire:

1. Provide a brief description of what your organization purpose is (Vision/Mission Statements). For Example: "EMSA Spruce Grove is responsible for the youth soccer programs including Mini, Community and Competitive in Spruce Grove". (EMSA Spruce Grove Facebook Page)

**Mission:** *Provide an optimum environment where student-athletes develop positive character traits and fulfill their competitive potential.*

At the core of these character traits is our team **Values**, which include:

Hard Work—Effort, elbow grease, Oomph;

Mastery—acquiring, learning, applying skills;

Courage—unwillingness to allow the fear of mistakes to get in the way of success

**Vision:** pound-for-pound and stroke-for-stroke the best Team in Alberta.

2. What facilities does your organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove, and if so, why?

This year we also used the Stony Plain Outdoor pool so that we could start our season in September (the indoor pool at the Tri is closed in Sept.). Unfortunately, the weather was unusually cold and we were unable to put our swimmers in the water most days. Because of this it was a loss financially for us.

PPAC currently uses the TLC for our water training, we have in the past used the boxing club and school gyms in Spruce Grove for our dryland needs. The TLC does not meet all of our needs as pool space and window of time is an issue that we deal with each year at pool allocation meetings, even though we are a huge user group of the pool we are third on the list when it comes to pool space and window of time. With limited pool space and time restraints our club has a hard time growing because of the lack of space for TLC programs, general public use and user groups. Dryland training for us is especially challenging due to costs and policies at the TLC. It's a real challenge for most two income families to get their children to the pool before 4:30pm or 5pm, we would see more growth if we were able to swim until 8pm or 8:30pm.

Over the last 4 years we have had to rent other pool space in Edmonton due to extended shut down periods for a new ventilation system, renovation to kids' area and this year for the change rooms. With renting at other facilities for pool space the TLC is more expensive for lane rentals and pool rentals to host swim meets. Some pools in Edmonton even offer a discount in lane fees based on hours used in the pool.

3. Do you have a long-term plan for your organization, such as a strategic, business or action plan?

We do not have a plan. I understand there was discussion among the executive last year about completing one, but it did not come to fruition.

4. Are there any changes coming to your organization's sport/program, such as changes in coaches/leaders, officials, facilities, equipment, rules of play or governing bodies?

Swim Alberta are implementing lots of changes to the sport along with Swim Canada. Swim Canada's vision is to create "High Performance Athletes", in order to do this changes such as having swim meets only in 50 meter



pools is becoming more of a reality. We have 2 seasons in swimming from September to March we have a short course season where all of our races happen in 25 meter pools and then from March to July is our long course season where all of our races take place in 50 meter pools. Training for long course is challenging for us when you do not have 50 meter pool to train in.

5. Are there any trends you foresee or are experiencing within your sport/program?

Swimming is a very expensive sport and getting more so each year. Part of the reason for a decline in the number of registered swimmers we have is due to the economy and our high costs.

Time standards are getting faster every year and the importance to have a facility that help with athlete development is going to be more crucial to the sport than it ever has been, especially with younger Olympic Athletes medaling in Olympics in RIO 2016.

6. What is your organization's capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other?

We are working very hard this year on advertising, marketing and recruitment strategies in an effort to increase our numbers. We did have some issues previously with keeping a head coach, however, we are into our third year with our current head coach and we have been successful in hiring and maintaining our part time coaches over the past two years.

Our capacity for growth would be 85 swimmers, on average over the last few years we have been around 55 to 60 registered swimmers. The barriers we face is coaches not wanting to come to a smaller community or club due to salaries are lower than Edmonton, volunteers all organizations need more not just swimming, pool space, window of time and lack of affordable dryland facilities within the TLC.

7. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board?

PPAC's only paid positions are our coaches that consist of a head coach, assistant coach and 2 or 3 pre-competitive coaches depending on registration size. Our parent volunteers do so much all year long and none are paid and our board is also volunteering their time as well.

8. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization's Annual General Meetings or submitted to Alberta Registries for the last three years.

PPAC annual operating budget is \$203,000.00/year and I have attached copies of our financial statements that have been presented at our AGM's over the last 3 years.

9. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale event? What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove?

PPAC is hosting a Future Stars Swim Camp where we will be featuring former Olympian Savannah King who was on the 2008 & 2012 Team Canada Olympic team in October of 2017. This was very challenging for us to get this

in place as the TLC needs a year in advance in order to be able to provide us the space we require. PPAC also inquired about getting lanes, gym and classroom donated or sponsored by the TLC but, we were declined due to the TLC board stated they are not in business of giving away services. We were able to get the Holiday Inn to sponsor the room for our athlete and Chris Hanson to sponsor the T-shirts that every swimmer (30) will receive at the end of the swim camp.

PPAC also wants to host a swim meet at the TLC and host a provincial championships within the Tri Municipal area but, it depends on costs and timelines with the TLC.

The time of year that would least impact us for a large scale event is in July/August at the end of our season.

10. What other funding do you rely on besides user fees to operate?

Fundraising activities, raffle tickets, annual Dueling Pianos Show Fundraiser

11. What are your organization's greatest strengths?

Our greatest strengths are our volunteer board and the commitment of our coaching staff. We are all working in the same direction, everyone listens to what others have to say and we work collaboratively together on issues that may arise from time to time with our membership.

12. What are your organization's greatest challenges?

PPAC's greatest challenge is the lack of pool space, window of time and dryland facilities for our swimmers to use at one location to eliminate driving all over Spruce Grove/Stony Plain for different venues. Another challenge would be lack of funding from Spruce Grove, Stony Plain and Parkland County or if there is funding available it is not easy sometimes to know where to go for that. We do have a board representative going to Grants workshop hosted by the City of Spruce Grove for non-profit organizations to educate ourselves and our membership.

Should our numbers pick up and we are in a position to grow our program, lack of allotted space would very well become an issue. Costs of lane rental is a big obstacle for us too. With seeing a decrease in registration numbers over the past few years and an increase in the cost of using the pool, we are having to increase our fundraising efforts in order to make ends meet.

13. Please provide the best contact information to include within the recreation report. For example, a website, the organization's phone number and/or the registrar's or president's email address.

[www.parklandpirates.ca](http://www.parklandpirates.ca)





### Sport Season Data Collection

Name of Organization: Parkland Pirates Aquatic Club (PPAC)  
Recreation Report 2018

| Title                        | Breakdown of Teams/Program |                  |              |             |               | Gender     |             |              | Residency    |             |                 |       | Registration Fees |                   |
|------------------------------|----------------------------|------------------|--------------|-------------|---------------|------------|-------------|--------------|--------------|-------------|-----------------|-------|-------------------|-------------------|
|                              | Total Number of teams      | Male Teams       | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | Other Gender | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration |
| Pirate Lessons               | 1                          |                  |              | 1           | 2008-2014     | 8          | 6           | 0            | 8            | 0           | 1               | 5     | \$693             |                   |
| Pirate Pre Competitive       | 1                          |                  |              | 1           | 2002-2011     | 6          | 7           | 0            | 10           | 2           | 1               | 0     | \$960             |                   |
| Pirate Performance-Level 5   | 1                          | No one currently | registered   | 1           | N/A           | 0          | 0           | 0            | 0            | 0           | 0               | 0     | \$2,800           |                   |
| Pirate Challenge-Level 4     | 1                          |                  |              | 1           | 2002-2005     | 2          | 2           | 0            | 1            | 0           | 2               | 1     | \$2,240           |                   |
| Pirate Endeavor-Level 3      | 1                          |                  |              | 1           | 2004-2009     | 1          | 1           | 0            | 0            | 1           | 1               | 0     | \$1,760           |                   |
| Pirate Imagination-Level 2   | 1                          |                  |              | 1           | 2007-2009     | 0          | 5           | 0            | 2            | 2           | 1               | 0     | \$1,400           |                   |
| Pirate Discovery-Level 1     | 1                          |                  |              | 1           | 2009-2010     | 3          | 8           | 0            | 7            | 3           | 1               | 0     | \$1,160           |                   |
| Pirate Xsport-Non competitiv | 1                          |                  |              | 1           | 2002-2005     | 3          | 3           | 0            | 3            | 2           | 1               | 0     | \$1,440           |                   |
|                              |                            |                  |              |             |               |            |             |              |              |             |                 |       |                   |                   |
|                              |                            |                  |              |             |               | 23         | 32          | 0            | 31           | 10          | 8               | 6     |                   |                   |
| <b>Total Gender</b>          | <b>55</b>                  |                  |              |             |               |            |             |              |              |             |                 |       |                   |                   |
| <b>Total Residency</b>       | <b>55</b>                  |                  |              |             |               |            |             |              |              |             |                 |       |                   |                   |
|                              |                            |                  |              |             |               |            |             |              |              |             |                 |       |                   |                   |



### Sport Season Data Collection

Name of Organization: Parkland Pirates Aquatic Club (PPAC)  
Season: 2017

| Title                 | Breakdown of Teams/Program |            |              |             |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|-----------------------|----------------------------|------------|--------------|-------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|                       | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
|                       |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
| Pirate Pre Comp (Rec) | 1                          |            |              | 1           | 2007-2011     | 6          | 10          |            | 11           | 4           | 1               |       | \$ 970.00         |                        |
| Pirate Comp Level 1   | 1                          |            |              | 1           | 2007-2011     | 7          | 8           |            | 10           | 3           | 2               |       | \$ 1,500.00       |                        |
| Pirate Comp Level 2   | 1                          |            |              | 1           | 2004 to 2007  | 4          | 6           |            | 8            | 2           |                 |       | \$ 1,650.00       |                        |
| Pirate Comp Level 3   | 1                          |            |              | 1           | 2005 to 2007  | 3          | 7           |            | 6            | 2           | 1               | 1     | \$ 2,500.00       |                        |
| Pirate Comp Level 4   | 1                          |            |              | 1           | 2000-2003     | 6          | 4           |            | 5            | 2           | 2               | 1     | \$ 2,900.00       |                        |
|                       |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|                       |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |





### Sport Season Data Collection

Name of Organization: Parkland Pirates Aquatic Club (PPAC)

Season: 2016

| Title                 | Breakdown of Teams/Program |            |              |             |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|-----------------------|----------------------------|------------|--------------|-------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|                       | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
|                       |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|                       |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
| Pirate Pre Comp (Rec) | 1                          |            |              | 1           | 2002-2009     | 9          | 9           |            | 12           | 6           |                 |       | \$ 300.00         |                        |
| Pirate Comp Level 1   | 1                          |            |              | 1           | 2001-2008     | 4          | 2           |            | 3            | 1           | 2               |       | \$ 1,300.00       |                        |
| Pirate Comp Level 2   | 1                          |            |              | 1           | 2002-2005     | 2          | 2           |            | 3            | 1           |                 |       | \$ 1,650.00       |                        |
| Pirate Comp Level 3   | 1                          |            |              | 1           | 2000-2003     | 2          | 5           |            | 2            | 1           | 4               |       | \$ 1,800.00       |                        |
| Pirate Comp Level 4   | 1                          |            |              | 1           | 1999-2002     | 1          | 1           |            | 1            |             | 1               |       | \$ 2,100.00       |                        |
| Pirate Comp Level 5   | 1                          |            |              | 1           | 1997-2000     | 1          |             |            |              |             | 1               |       | \$ 2,500.00       |                        |
|                       |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|                       |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |



### Facility Usage Data Collection

Name of Organization: "Spruce Grove Pirates Aquatic Club"

Season: Data collected from July 1, 2017 to June 30, 2018

| Name of City of Spruce Grove Facility Used                | Hours Accumulated (hrs) | Total Paid  |
|---|-------------------------|-------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas                   |                         |             |
| Agrena - Agra Room  |                         |             |
| Border Paving Athletic Center - Meeting Rooms             |                         |             |
| Border Paving Athletic Center - Meeting Rooms Tenants *** | 41                      | \$ -        |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      |                         |             |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      |                         |             |
| Electronic Billboard *                                    |                         |             |
| Ball Diamonds   |                         |             |
| Sport Fields  |                         |             |
| Fuhr Sports Park - Fields                                 |                         |             |
| Elks Community Hall                                       |                         |             |
|   |                         |             |
| <b>Total</b>  | <b>41</b>               | <b>\$ -</b> |

\* 168 hours = 1 week

\*\* No Charge

\*\*\* Tenants use of Meeting Rooms

# **Parkland Posse Lacrosse Association**



**City of Spruce Grove Recreation Services Department  
Community Organization Questionnaire 2018**

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing us with information on your local community sport/leisure organization. This information will help the City develop an accurate overview of local organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council early in 2019. Each organization who participates will receive a copy of the report. Please complete the Community Organizations Questionnaire below.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Friday November 2, 2018.

Thank you for your assistance!

**Community Organizations Questionnaire:**

1. Provide a brief description of what your sport/leisure organization purpose is (Vision/Mission Statements). For Example: "Edmonton Minor Soccer Association Spruce Grove is responsible for the youth soccer programs including Mini, Community and Competitive in Spruce Grove". (EMSA Spruce Grove Facebook Page)

The Parkland Posse was established in 2010 to provide children aged 4-16 an opportunity to play the sport of lacrosse in the communities of Spruce Grove, Stony Plain and Parkland County, Alberta, Canada. Lacrosse is a fast paced, physical game that shares similarities with hockey, ringette and basketball. It is a great crossover sport for kids to sharpen hand/eye coordination, cardiovascular conditioning and teamwork.

2. Provide a detailed breakdown of the sport/leisure program(s) your organization has offered for the last **three** years – 2018, 2017 and 2016: Please utilize the attached Excel spreadsheet to provide the following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2008, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00

Spreadsheet attached.

3. What facilities does your sport/leisure organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove, and if so, why?

Parkland Posse utilizes a number of facilities in the Parkland Region including:

- TransAlta Tri-Leisure Centre: during off-season and early season before ice is out of arenas (high cost of this facility makes it expensive to use once ice arenas are available.
- Grant Fuhr and Stu Barnes Arena
- Glenn Hall Arena, Stony Plain
- Also used Devon Arena and Onaway Arenas for our tournament and occasional practices.

4. Does your organization have a long-term plan for your sport/leisure organization, such as a strategic, business or action plan?



We do not have a long term strategic or business plan.

5. Are there any changes coming to your organization's sport/leisure, such as changes in coaches/leaders, officials, facilities, equipment, rules of play or governing bodies?

The only significant change coming as we will be adding a Junior program (for 16-21 year olds) playing out of the Rocky Mountain Lacrosse League for the 2019 season which we plan to utilize Grant Fuhr Arena as the home base for this team.

6. Are there any trends you foresee or are experiencing within your sport/leisure program?

Parkland Posse is now the 3<sup>rd</sup> largest lacrosse association in the greater Edmonton region. The Association continues to grow year over year with greater than 300 kids registered in the 2018 season and we anticipate continued growth. In 2018 Parkland Posse claimed 4 City Championships in the Greater Edmonton Lacrosse Council League (GELC) along with one Provincial title. I have attached a summary of the success some of teams and athletes had this season.

7. What is your sport/leisure organization's capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other?

The challenge for our association is access to facilities when arenas still have ice in. The TLC provides very limited opportunity for floor time from Sept-Mar (only provide limited hours on Sunday's) and the primary facilities of Grant Fuhr and Glenn Hall are not available until the Spruce Grove Saints and Stony Plain Eagles have completed their playoffs which pushes into the start of our season and the cost of the TLC forces us to look to other smaller communities such as Devon and Onaway to get our teams affordable floor time.

8. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board?

We do not have any paid staff and yes we operate fully with a Volunteer Board

9. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization's Annual General Meetings or submitted to Alberta Registries for the last three years.

Our anticipated budget for the 2019 Season is approximately \$160,000.00

10. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale sport event? What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove?

The Parkland Posse will be hosting our 3<sup>rd</sup> annual Parkland Spring Classic May 17-19, 2019. We moved to these dates to accommodate the other events booked at the TLC so we are hopeful that TLC, Grant Fuhr, Stu Barnes and Glenn Hall will be able to accommodate our needs. Our season is short (March to early July) so events outside that time period would have the least impact on our program.

11. What other funding do you rely on besides user fees to operate?

We host our annual tournament to generate some revenue for the club, as well as a Casino every few years and we have applied for a Bingo license, and last season we held a fundraising event at West Edmonton Mall.

12. What are your sport/leisure organization's greatest strengths?

Amateur sport cannot operate without the strong support of volunteers so our greatest strength is our people. Our Executive is as solid as it has ever been and as the sport continues to grow we are able to sustain quality coaches.

13. What are your sport/leisure organization's greatest challenges?

Our biggest challenge is facility availability and cost and we would love to be able to expand our program by providing more opportunity during the off season.

14. Please provide the best contact information to include within our recreation report. For example, a website, the organization's phone number and/or the registrar's or president's email address.

Website: [Parkland Posse.com](http://ParklandPosse.com)

Facebook: [www.facebook.com/PosseLacrosse](https://www.facebook.com/PosseLacrosse)



**Instructions: Please fill out all 3 spreadsheet tabs, one sheet per season.**

Please complete your organization name and season to the right and the chart below.

### Sport/Leisure Group Season Data Collection

Name of Organization: **Parkland Posse Lacrosse Association**

Season: **2018**



| Title                  | Breakdown of Teams/Groups    |                   |                     |                    |               | Gender     |             |              | Residency    |             |                 |       | Registration Fees |                        |
|------------------------|------------------------------|-------------------|---------------------|--------------------|---------------|------------|-------------|--------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
| Division/Pogram Name   | Total Number of Teams/Groups | Male Teams/Groups | Female Teams/Groups | Mixed Teams/Groups | Year of Birth | # of Males | # of Female | Other Gender | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Midget                 | 4                            | 3                 | 1                   | 0                  | 2002-2003     | 58         | 18          | 0            | 33           | 9           | 6               | 28    | \$ 429.00         | \$ 529.00              |
| Bantam                 | 4                            | 3                 | 1                   | 0                  | 2004-2005     | 49         | 20          | 0            | 31           | 14          | 12              | 12    | \$ 389.00         | \$ 489.00              |
| Peewee                 | 4                            | 2                 | 2                   | 0                  | 2006-2007     | 30         | 25          | 0            | 32           | 11          | 10              | 2     | \$ 349.00         | \$ 449.00              |
| Novice                 | 3                            | 2                 | 1                   | 0                  | 2008-2009     | 34         | 19          | 0            | 29           | 11          | 9               | 4     | \$ 299.00         | \$ 399.00              |
| Tyke                   | 3                            | 0                 | 0                   | 3                  | 2010-2011     | 43         | 6           | 0            | 33           | 11          | 4               | 1     | \$ 249.00         | \$ 349.00              |
| Minityke               | 2                            | 0                 | 0                   | 2                  | 2012-2013     | 10         | 6           | 0            | 8            | 4           | 3               | 1     | \$ 199.00         | \$ 199.00              |
|                        | 20                           | 10                | 5                   | 5                  |               | 224        | 94          | 0            | 166          | 60          | 44              | 48    |                   |                        |
| <b>Total Gender</b>    | <b>318</b>                   |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |
| <b>Total Residency</b> | <b>318</b>                   |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |

Please complete your organization name and season to the right and the chart below.

Name of Organization: **Parkland Posse Lacrosse Association**

Season: **2017**



| Title                | Breakdown of Teams/Groups    |                   |                     |                    |               | Gender     |             |              | Residency    |             |                 |       | Registration Fees |                        |
|----------------------|------------------------------|-------------------|---------------------|--------------------|---------------|------------|-------------|--------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
| Division/Pogram Name | Total Number of Teams/Groups | Male Teams/Groups | Female Teams/Groups | Mixed Teams/Groups | Year of Birth | # of Males | # of Female | Other Gender | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Midget               | 3                            | 2                 | 1                   | 0                  | 2001-2002     | 36         | 16          | 0            | -            | -           | -               | -     | \$ 429.00         | -                      |
| Bantam               | 3                            | 2                 | 1                   | 0                  | 2003-2004     | 40         | 17          | 0            | -            | -           | -               | -     | \$ 389.00         | -                      |
| Peewee               | 4                            | 2                 | 2                   | 0                  | 2005-2006     | 35         | 29          | 0            | -            | -           | -               | -     | \$ 369.00         | -                      |
| Novice               | 3                            | 2                 | 1                   | 0                  | 2007-2008     | 33         | 16          | 0            | -            | -           | -               | -     | \$ 329.00         | -                      |
| Tyke                 | 3                            | 0                 | 0                   | 3                  | 2009-2010     | 39         | 1           | 0            | -            | -           | -               | -     | \$ 249.00         | -                      |
| Minityke             | 3                            | 0                 | 0                   | 3                  | 2011-2012     | 18         | 3           | 0            | -            | -           | -               | -     | \$ 199.00         | -                      |
|                      | 19                           | 8                 | 5                   | 6                  |               | 201        | 82          | 0            |              |             |                 |       |                   |                        |
|                      |                              |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |

Please complete your organization name and season to the right and the chart below.

Name of Organization: **Parkland Posse Lacrosse Association**

Season: **2016**



| Title                | Breakdown of Teams/Groups    |                   |                     |                    |               | Gender     |             |              | Residency    |             |                 |       | Registration Fees |                        |
|----------------------|------------------------------|-------------------|---------------------|--------------------|---------------|------------|-------------|--------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
| Division/Pogram Name | Total Number of Teams/Groups | Male Teams/Groups | Female Teams/Groups | Mixed Teams/Groups | Year of Birth | # of Males | # of Female | Other Gender | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Midget               | 3                            | 2                 | 1                   | 0                  | 2000-2001     | 37         | Info lost   | 0            | -            | -           | -               | -     | \$ 429.00         | -                      |
| Bantam               | 4                            | 3                 | 1                   | 0                  | 2002-2003     | 46         | Info lost   | 0            | -            | -           | -               | -     | \$ 389.00         | -                      |
| Peewee               | 4                            | 3                 | 1                   | 0                  | 2004-2005     | 43         | Info lost   | 0            | -            | -           | -               | -     | \$ 369.00         | -                      |
| Novice               | 4                            | 3                 | 1                   | 0                  | 2006-2007     | 39         | Info lost   | 0            | -            | -           | -               | -     | \$ 329.00         | -                      |
| Tyke                 | 3                            | 0                 | 0                   | 3                  | 2008-2009     | 41         | Info lost   | 0            | -            | -           | -               | -     | \$ 249.00         | -                      |
| Minityke             | Info lost                    | Info lost         | Info lost           | Info lost          | 2010-2011     | Info lost  | Info lost   | 0            | -            | -           | -               | -     | \$ 199.00         | -                      |
|                      |                              |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |

**Parkland Posse Lacrosse Association**



**Facility Usage Data Collection**  
**Name of Organization: "Parkland Posse Lacrosse"**  
**Season: Data collected from July 1, 2017 to June 30, 2018**

| Name of City of Spruce Grove Facility Used                | Hours Accumlated (hrs) | Total Paid         |
|---|------------------------|--------------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas                   | 136.5                  | \$ 9,172.80        |
| Agrena - Agra Room  |                        |                    |
| Border Paving Athletic Center - Meeting Rooms             |                        |                    |
| Border Paving Athletic Center - Meeting Rooms Tenants *** |                        |                    |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      |                        |                    |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      |                        |                    |
| Electronic Billboard *                                    | 1008                   | \$ 210.00          |
| Ball Diamonds   |                        |                    |
| Sport Fields  |                        |                    |
| Fuhr Sports Park - Fields                                 |                        |                    |
| Elks Community Hall                                       | 13                     | \$ 368.55          |
|   |                        |                    |
| <b>Total</b>  | <b>1144.5</b>          | <b>\$ 9,751.35</b> |

\* 168 hours = 1 week

\*\* No Charge

\*\*\* Tenants use of Meeting Rooms

# **Ravens Volleyball Club**



## City of Spruce Grove Recreation Services Department Community Organization Questionnaire

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing Administration and Council with updated information on your local community organization. We will be updating your organizations section within the 2018 Recreation Report.

Please follow the following steps to provide your information:

### Step 1

Attached is the Excel spreadsheet your group provided in 2017. You will find a new tab to **insert data about the programs you offered over the last year** in the spreadsheet. Please provide the following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2008, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00

### Step 2

Please review the answers you provided in last year's questionnaire (attached) and **advise us on any changes by filling out a description of changes in the space provided below**. If you do not have changes, no response is necessary. Your content will remain the same as last year's in the report.

### Step 3

Please provide the best contact information to include in the report for your group in question 13. For example, a website, the organization's phone number and/or the registrar's or president's email address.

This information will help the City develop an accurate overview of local organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council later this year. Each organization who participates will receive a copy of the report.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Friday Nov 2, 2018.

Thank you for your assistance!

Carol Dunnigan  
Community Development Coordinator – Recreation  
City of Spruce Grove  
780-962-7616  
[cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

## **Recreation Report 2018**

### **Community Organization Questionnaire:**

1. Provide a brief description of what your organization purpose is (Vision/Mission Statements). For Example: "EMSA Spruce Grove is responsible for the youth soccer programs including Mini, Community and Competitive in Spruce Grove". (EMSA Spruce Grove Facebook Page)

Ravens Volleyball is responsible for club volleyball in the Spruce Grove Area. It is a highly competitive sport that requires travel throughout Alberta and in the Edmonton area. Ravens Volleyball Club goal is to strive for the youth athlete's education upon volleyball. We push to create strong athletes with the LTAD program increasing fitness for life. We train to compete on a competitive level while teaching and encouraging sportsmanship play.

2. What facilities does your organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove, and if so, why?

Our facilities include the schools in Spruce Grove and Stony Plain. We have had to use facilities such as Devon and Duffield to meet the needs of our athletes. Our program has expanded and grown from 5 to 9 teams. The City of Spruce Grove cannot offer us gym spaces to accommodate the needs of our program and we have had to use outside communities to help us. The TLC is too expensive for a non-profit organization that trying to keep fees low.

3. Do you have a long-term plan for your organization, such as a strategic, business or action plan?

Our long-term strategic plan is to grow in the sport of Volleyball. We would like to build as a community and try to enhance the developmental skills to our players. We also feel it is important to provide this opportunity to our community as it helps many children.

4. Are there any changes coming to your organization's sport/program, such as changes in coaches/leaders, officials, facilities, equipment, rules of play or governing bodies?

The changes that we have had to endure was the increase in interest from athletes in this community. We jumped drastically in numbers and had to be more creative in meeting the needs of these players.

5. Are there any trends you foresee or are experiencing within your sport/program?

The increase will continue to rise as this sport is trending. There are always new rules, this is set by Volleyball Alberta. Every club has to follow these rules.

6. What is your organization's capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other?

We are beyond our capacity and could use more gyms spaces to meet the demands that we currently are facing.



7. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board?

This is all volunteer work. Many of our volunteers have spent a lot of time rebuilding and growing the club. It has been very time consuming and almost takes place of three fulltime jobs. We offer honorariums for both the board and coaching, as per Volleyball Alberta request. However, we are the lowest in the Edmonton area.

8. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization's Annual General Meetings or submitted to Alberta Registries for the last three years.

Our annual budget has changed to accommodate and pay for some of the gyms.

9. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale event? What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove?

We are host a tournament every year.

10. What other funding do you rely on besides user fees to operate?

None

11. What are your organization's greatest strengths?

Our organizations biggest strength is, as of this year, we have a very strong board. Our board works very collaboratively and we are all equal. We feel that if we work together as one, we can accomplish much more than working separately. We have great trust and respect within our group. Our group is very proactive and address issues by focusing on the solutions. Our goal is to work with the best with what we have and we have been very fortunate. By doing this we have been able to find more gyms spaces, deal with board transitions and enhance our programming.

12. What are your organization's greatest challenges?

Our greatest challenge is gym space.

13. Please provide the best contact information to include within the recreation report. For example, a website, the organization's phone number and/or the registrar's or president's email address.





### Sport Season Data Collection

Name of Organization: Raven's Volleyball Club

Season: 2018

| Title   | Breakdown of Teams/Program |            |              |             |               | Gender     |             |         | Residency    |             |                 |       | Registration Fees |                        |
|---|----------------------------|------------|--------------|-------------|---------------|------------|-------------|---------|--------------|-------------|-----------------|-------|-------------------|------------------------|
| Division<br>i.e.: U4, Pee Wee; Rookie<br>please note (Rec)<br>recreation level or<br>(Comp) competitive level | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | Unknown | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| U13 - U17   | 9                          |            |              |             |               |            |             |         |              |             |                 |       |                   |                        |
| * Speculated Numbers  |                            | *3         | *5           |             |               |            |             |         |              |             |                 |       |                   |                        |



### Sport Season Data Collection

Name of Organization: Raven's Volleyball Club

Season: 2017/2018

| Title      | Breakdown of Teams/Program |            |              |             |               | Gender   |             |            | Residency                       |             |                 |       | Registration Fees |                        |
|------------|----------------------------|------------|--------------|-------------|---------------|--|-------------|------------|---------------------------------|-------------|-----------------|-------|-------------------|------------------------|
|            | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males   | # of Female | # of Other | Spruce Grove                    | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| U14 to U17 | 5                          | 1          | 4            |             | 2000 to 2003  | 46 recorded athletes. No data breakdown for gender |             |            | No data breakdown for residency |             |                 |       | \$1000 to \$1600  |                        |



### Sport Season Data Collection

Name of Organization: Raven's Volleyball Club

Season: 2016/2017

| Title      | Breakdown of Teams/Program |            |              |             |               | Gender   |             |            | Residency                       |             |                 |       | Registration Fees |                        |
|------------|----------------------------|------------|--------------|-------------|---------------|--|-------------|------------|---------------------------------|-------------|-----------------|-------|-------------------|------------------------|
|            | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males   | # of Female | # of Other | Spruce Grove                    | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| U14 to U17 | 7                          | 2          | 5            |             | 1999 to 2002  | 58 recorded athletes. No data breakdown for gender |             |            | No data breakdown for residency |             |                 |       | \$1000 to \$1600  |                        |



**Facility Usage Data Collection**  
**Name of Organization: "Ravens Volleyball Club"**  
**Season: Data collected from July 1, 2017 to June 30, 2018**

| Name of City of Spruce Grove Facility Used                | Hours Accumulated (hrs) | Total Paid       |
|---|-------------------------|------------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas                   |                         |                  |
| Agrena - Agra Room  |                         |                  |
| Border Paving Athletic Center - Meeting Rooms             | 6                       | \$ 203.70        |
| Border Paving Athletic Center - Meeting Rooms Tenants *** |                         |                  |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      | 230                     | \$ -             |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      | 4                       | \$ 172.20        |
| Electronic Billboard *                                    | 1008                    | \$ 209.98        |
| Ball Diamonds   |                         |                  |
| Sport Fields  |                         |                  |
| Fuhr Sports Park - Fields                                 |                         |                  |
| Elks Community Hall                                       |                         |                  |
|   |                         |                  |
| <b>Total</b>  | <b>1248</b>             | <b>\$ 585.88</b> |

\* 168 hours = 1 week

\*\* No Charge

\*\*\* Tenants use of Meeting Rooms

# **Spruce Grove & District Minor Football Association**



**City of Spruce Grove Recreation Services Department  
Community Organization Questionnaire 2018**

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing us with information on your local community sport/leisure organization. This information will help the City develop an accurate overview of local organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council early in 2019. Each organization who participates will receive a copy of the report. Please complete the Community Organizations Questionnaire below.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Friday November 2, 2018.

Thank you for your assistance!

**Community Organizations Questionnaire:**

1. Provide a brief description of what your sport/leisure organization purpose is (Vision/Mission Statements). For Example: "Edmonton Minor Soccer Association Spruce Grove is responsible for the youth soccer programs including Mini, Community and Competitive in Spruce Grove". (EMSA Spruce Grove Facebook Page)

SGDMFA is committed to providing youth in our community with an outstanding football experience that provides them with a fundamental understanding of the game, gives them the skills they need to enjoy the game and instill the attributes of good sportsmanship, teamwork, discipline and commitment.

2. Provide a detailed breakdown of the sport/leisure program(s) your organization has offered for the last **three** years – 2018, 2017 and 2016: Please utilize the attached Excel spreadsheet to provide the following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2008, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00

Please use attached excel spreadsheet

3. What facilities does your sport/leisure organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove, and if so, why?

Fuhr Sports Park – for the most part this is an outstanding facility. We are not required to rent facilities outside Spruce Grove. The only issues we have are snow removal in the late fall/early spring. In past years there were issues with other groups coming onto the field early, but this was not an issue this year. Having players from other organizations on the field during our scheduled timeslots is a liability/insurance issue for us.

4. Does your organization have a long-term plan for your sport/leisure organization, such as a strategic, business or action plan?

We are planning to take part in a strategic planning session in 2019. We are committed to providing football to the Spruce Grove area for many years to come.

5. Are there any changes coming to your organization's sport/leisure, such as changes in coaches/leaders, officials, facilities, equipment, rules of play or governing bodies?

Growth of flag football to complement tackle football as well as the upcoming limitations on hours of tackle sport will likely force a change in how we run our seasons. If we can grow the flag program throughout the winter, we would likely be looking for indoor space, such as soccer pitches and/or gymnasiums.

6. Are there any trends you foresee or are experiencing within your sport/leisure program?

Public concerns over contact sports such as football prevent some from participating, however we continue to share information and ensure all our coaches are trained in safe-contact and concussion awareness.

7. What is your sport/leisure organization's capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other?

We have room to grow so long as we continue to get enough volunteers and access to the field for at least the same number of practices as this year.

8. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board?

No paid staff – elected board of volunteers and all field staff are volunteers.

9. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization's Annual General Meetings or submitted to Alberta Registries for the last three years.



10. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale sport event? What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove?

No and no. July has the least impact for us as we do not hold practices during this month.

11. What other funding do you rely on besides user fees to operate?

Fundraising and donations.

12. What are your sport/leisure organization's greatest strengths?

All players who register are accepted onto a team. There are no tryouts/cuts. Both boys and girls are welcome and we serve children from ages 6 – 15 and work cooperatively with Parkland Football and the High School so that our players can continue playing football in the Spruce Grove area through their high school years.

13. What are your sport/leisure organization's greatest challenges?

Finding volunteers!

14. Please provide the best contact information to include within our recreation report. For example, a website, the organization's phone number and/or the registrar's or president's email address.

[www.sgdmfa.com](http://www.sgdmfa.com)

15. Please send a current logo for your organization and any good quality picture of your organization that the City would have permission to use in the Recreation Report 2018.

This information is being collected under the authority of section 33(c) of the Freedom of Information and Protection of Privacy (FOIP) Act. It will be used by the administration of the City of Spruce Grove. The personal information provided will be protected in accordance with Part 2 of the Act. If you have any questions regarding the collection, use and disclosure of personal information, please contact the FOIP Coordinator at 780-962-2611.



**Instructions: Please fill out all 3 spreadsheet tabs, one sheet per season.**

Please complete your organization name and season to the right and the chart below.

**Sport/Leisure Group Season Data Collection**

**Name: Spruce Grove and District Minor Football Association**

**Season: \*2018**



| Title                 | Breakdown of Teams/Groups    |                   |                     |                    |               | Gender     |             |              | Residency    |             |                 |       | Registration Fees |                        |
|-----------------------|------------------------------|-------------------|---------------------|--------------------|---------------|------------|-------------|--------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
| Division/Program Name | Total Number of Teams/Groups | Male Teams/Groups | Female Teams/Groups | Mixed Teams/Groups | Year of Birth | # of Males | # of Female | Other Gender | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Bantam                | 1                            | 0                 | 0                   | 1                  | 2003-2005     | 37         | 1           | 0            | 30           | 1           | 1               | 5     | \$ 225.00         | early bird -\$25.00    |
| Pee Wee               | 1                            | 1                 | 0                   | 0                  | 2006-2007     | 29         | 0           | 0            | 24           | 2           | 1               | 2     | \$ 400.00         | early bird -\$25.00    |
| Atom                  | 2                            | 2                 | 0                   | 0                  | 2008-2010     | 25         | 0           | 0            | 20           | 0           | 3               | 2     | \$ 425.00         | early bird -\$25.00    |
| Novice                | 2                            | 2                 | 0                   | 0                  | 2011-2012     | 18         | 0           | 0            | 15           | 0           | 2               | 2     | \$ 425.00         | early bird -\$25.00    |
|                       |                              |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |
|                       |                              |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |
|                       |                              |                   |                     |                    |               | 109        | 1           |              | 89           | 3           | 7               | 11    |                   |                        |
| Total Gender          | 110                          |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |
| Total Residency       | 110                          |                   |                     |                    |               |            |             |              |              |             |                 |       |                   |                        |



### Facility Usage Data Collection

Name of Organization: "Spruce Grove and District Minor Football Association"

Season: Data collected from July 1, 2017 to June 30, 2018

| Name of City of Spruce Grove Facility Used                | Hours Accumulated (hrs) | Total Paid          |
|---|-------------------------|---------------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas                   |                         |                     |
| Agrena - Agra Room  |                         |                     |
| Border Paving Athletic Center - Meeting Rooms             | 2                       | \$ 35.70            |
| Border Paving Athletic Center - Meeting Rooms Tenants *** | 30                      | \$ -                |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      | 2                       | \$ -                |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      |                         |                     |
| Electronic Billboard *                                    | 1344                    | \$ 279.98           |
| Ball Diamonds   |                         |                     |
| Sport Fields  |                         |                     |
| Fuhr Sports Park - Fields                                 | 224                     | \$ 16,228.80        |
| Elks Community Hall                                       |                         |                     |
|   |                         |                     |
| <b>Total</b>  | <b>1378</b>             | <b>\$ 16,544.48</b> |

\* 168 hours = 1 week

\*\* No Charge

\*\*\* Tenants use of Meeting Rooms

# **Spruce Grove Barracudas Swim Club**



## City of Spruce Grove Recreation Services Department Community Organization Questionnaire

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing Administration and Council with updated information on your local community organization. We will be updating your organizations section within the 2018 Recreation Report.

Please follow the following steps to provide your information:

### Step 1

Attached is the Excel spreadsheet your group provided in 2017. You will find a new tab to **insert data about the programs you offered over the last year** in the spreadsheet. Please provide the following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2008, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00

### Step 2

Please review the answers you provided in last year's questionnaire (attached) and **advise us on any changes by filling out a description of changes in the space provided below**. If you do not have changes, no response is necessary. Your content will remain the same as last year's in the report.

### Step 3

Please provide the best contact information to include in the report for your group in question 13. For example, a website, the organization's phone number and/or the registrar's or president's email address.

This information will help the City develop an accurate overview of local organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council later this year. Each organization who participates will receive a copy of the report.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Wednesday October 17, 2018.

Thank you for your assistance!

Carol Dunnigan  
Community Development Coordinator – Recreation  
City of Spruce Grove  
780-962-7616  
[cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

## **Recreation Report 2018**

### **Community Organization Questionnaire:**

1. Provide a brief description of what your organization purpose is (Vision/Mission Statements). For Example: "EMSA Spruce Grove is responsible for the youth soccer programs including Mini, Community and Competitive in Spruce Grove". (EMSA Spruce Grove Facebook Page)

The Spruce Grove Barracudas Summer Swim Club was originally formed in 1975 and has evolved over the years to one of the premier clubs in the province. Our main focus is to provide a safe, fun and challenging environment for our swimmers. The Spruce Grove Barracudas Swim Club annual season from May to August.

2. What facilities does your organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove, and if so, why?

The TransAtla Leisure Centre swimming pool

3. Do you have a long-term plan for your organization, such as a strategic, business or action plan?

Not that we are aware of

4. Are there any changes coming to your organization's sport/program, such as changes in coaches/leaders, officials, facilities, equipment, rules of play or governing bodies?

The ASSA (Alberta Summer Swim Association) along with Swim Alberta will be implementing minimum requirements needed for pool facilities that the clubs in the Region need to meet to host annual swim meets.

5. Are there any trends you foresee or are experiencing within your sport/program?

No

6. What is your organization's capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other?

We are at capacity of 80 swimmers due to the number of available lanes and times at the TLC. In addition, 3 or 4 coaches are required for this number of swimmers and funding is limited to pay for additional coaches.

7. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board?

Currently a head coach and 3 assistant coaches are required and paid. The Club Executive is a group of volunteers.



8. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization's Annual General Meetings or submitted to Alberta Registries for the last three years.

See attached – approximately \$60k expenditures per year. Note that Registration fees were split between years in prior reporting due to March 31<sup>st</sup> year end.

9. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale event? What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove?

The Barracudas rent the entire swimming pool area at the TLC for one Saturday in July annually to host the Spruce Grove Swim Meet for our Region.

10. What other funding do you rely on besides user fees to operate?

Community Lottery Grants, Bingos, Casino every 2<sup>nd</sup> year and other fundraising activities

11. What are your organization's greatest strengths?

There is a high demand to join our club and we have an annual waiting list for new members who wish to join.  
There are lots of dedicated volunteers

12. What are your organization's greatest challenges?

Keeping user fees reasonable through Fundraising, Bingos and Casinos.

13. Please provide the best contact information to include within the recreation report. For example, a website, the organization's phone number and/or the registrar's or president's email address.

[www.teamunify.com/Home.jsp?team=cansgbsc](http://www.teamunify.com/Home.jsp?team=cansgbsc)





### Sport Season Data Collection

Name of Organization: Spruce Grove Barracuda Summer Swim Club

Season: 2018

| Title                  | Breakdown of Teams/Program |            |              |             |               | Gender     |             |              | Residency    |             |                 |       | Registration Fees                                   |   |
|------------------------|----------------------------|------------|--------------|-------------|---------------|------------|-------------|--------------|--------------|-------------|-----------------|-------|---|---|
|                        | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | Other Gender | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees                                   | Late Registration Fees                              |
| Barracuda Swim Club    | 1                          |            |              | 1           | 2001-2012     | 28         | 61          |              | 66           | 4           | 7               | 12    | \$320.00 Age 6 and Under<br>\$360.00 - Age 7 and Up | \$320.00 Age 6 and Under<br>\$360.00 - Age 7 and Up |
|                        |                            |            |              |             |               |            |             |              |              |             |                 |       |   |   |
| <b>Total Gender</b>    | <b>89</b>                  |            |              |             |               |            |             |              |              |             |                 |       |   |   |
| <b>Total Residency</b> | <b>89</b>                  |            |              |             |               |            |             |              |              |             |                 |       |   |   |
|                        |                            |            |              |             |               |            |             |              |              |             |                 |       |   |   |



### Sport Season Data Collection

Name of Organization: Spruce Grove Barracuda Summer Swim Club

Season: 2017

| Title               | Breakdown of Teams/Program |            |              |             |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|---------------------|----------------------------|------------|--------------|-------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|                     | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Barracuda Swim Club | 1                          |            |              | 1           | 2001-2010     | 21         | 60          |            | 52           | 10          | 6               | 13    | \$ 330.00         | \$ 330.00              |
|                     |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|                     |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |



### Sport Season Data Collection

Name of Organization: Spruce Grove Barracudas Summer Swim Club

Season: 2016

| Title               | Breakdown of Teams/Program |            |              |             |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|---------------------|----------------------------|------------|--------------|-------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|                     | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Barracuda Swim Club | 1                          |            |              | 1           | 2010-1998     | 19         | 58          |            | 58           | 7           | 4               | 8     | \$ 330.00         | \$ 330.00              |
|                     |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|                     |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |

**Spruce Grove Barracudas Swim Club**



### Facility Usage Data Collection

Name of Organization: **"Spruce Grove Barracudas Swim Club"**

Season: Data collected from July 1, 2017 to June 30, 2018

| Name of City of Spruce Grove Facility Used                | Hours Accumlated (hrs) | Total Paid  |
|---|------------------------|-------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas                   |                        |             |
| Agrena - Agra Room  |                        |             |
| Border Paving Athletic Center - Meeting Rooms             |                        |             |
| Border Paving Athletic Center - Meeting Rooms Tenants *** |                        |             |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      |                        |             |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      |                        |             |
| Electronic Billboard *                                    |                        |             |
| Ball Diamonds   |                        |             |
| Sport Fields  |                        |             |
| Fuhr Sports Park - Fields                                 |                        |             |
| Elks Community Hall                                       |                        |             |
|   |                        |             |
| <b>Total</b>  | <b>0</b>               | <b>\$ -</b> |

\* 168 hours = 1 week

\*\* No Charge

\*\*\* Tenants use of Meeting Rooms

# **Spruce Grove Minor Hockey Association**

Questionnaire provided in 2017;  
Information remains consistent for 2018.



**City of Spruce Grove Recreation Services Department  
Community Sport Organization Questionnaire**

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing us with information on your local community sport organization. This information will help the City develop an accurate overview of local sport organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council later this year. Each organization who participates will receive a copy of the report.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Monday September 18, 2017.

Thank you for your assistance!

**Community Sport Organizations Questionnaire:**

1. Provide a brief description of what your sport organization purpose is: (Vision/Mission Statements) For Example:  
“EMSA Spruce Grove is responsible for the youth soccer programs including Mini, Community and Competitive in Spruce Grove”. (EMSA Spruce Grove Facebook Page). **Spruce Grove Minor Hockey Association (SGMHA) is responsible for the youth hockey programs including Community and Competitive in Spruce Grove, Parkland County and their draw zone Associations as per Hockey Alberta guidelines.**
2. Provide a detail of the breakdown of the sport program(s) your organization offers for the last three years:  
Please utilize the attached excel spreadsheet to provide the following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2009, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00
3. What facilities does your sport organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove and why? **SGMHA uses the TransAlta Tri Leisure (TLC), Grant Fuhr, Stu Barnes, Glenn Hall & Calahoo arena. At the moment there is no more available ice slots within the city of Spruce Grove for scheduled practices for teams during the season. SGMHA is also uses any available regular scheduled ice slot outside of the community it can find for teams to practice throughout the year, however that is also limited. Without being able to confirm ice slots prior to start of the season SGMHA now has to cap the number of teams that it can host during the season.**

4. Do you have a long-term plan for your sport organization, such as a strategic, business or action plan? **Not that I am aware of.**
5. Are there any changes coming to your organization's sport, such as changes in coaches, officials, facilities, equipment, rules of play or governing bodies? **Initiation this year is mandated to only be shared ice surfaces, next year the Novice division (7 & 8 yr. olds) will start playing league games on half ice/cross ice surfaces. Non checking levels for Bantam & Midget is ever changing.**
6. Are there any trends you foresee or are experiencing within your sport? **Hockey Canada/Alberta seem to be moving towards more non-contact in more of the levels of hockey.**
7. What is your sport organization's capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other? **SGMHA is at full capacity. SGMHA will require more regular ice slots to be able to grow their program at this point to ensure adequate practice to game ratios. We are currently only offering practices to each team at 1 – shared ice practice per week. We would like to offer at least two practices per week – shared or full—for better player development. Historically, teams received two practices for each game slot they had. That is no longer possible.**
8. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board? **SGMHA has a paid administrator, Bingo manager & Concession manager, the rest of the association is run by volunteers and elected board members.**
9. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization's Annual General Meetings or submitted to Alberta Registries for the last three years.  
  
**For Spruce Grove Minor Hockey Association 2017-2018 annual expenditure budget is projected at \$704,589.00.**
10. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale sport event? What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove? **Due to the lack of ice SGMHA is only able to host two tournaments each year – the Initiation tournament and the Pee Wee AA Icebreaker tournament. The Pee Wee Tournament is held at the Tri-Leisure Centre every September if we are able to acquire the ice (on a year to year basis). SGMHA would not be receptive to giving up ice during the hockey season for a large-scale sport events unless it was during the Christmas Break, end of March, end of April**



11. What other funding do you rely on besides user fees to operate?

Most costs are paid by user fees. There is some sponsorship, and revenue from bingo, casino & concession. However those amounts are decreasing each year as to what is received.

12. What are your sport organization's greatest strengths?

Our greatest strength is the volunteers we have in place who are making the most out of the Program we are offering to our membership. It is a juggling act sometimes and we are blessed with excellent volunteers who are making the most of the facilities, programs and skilled training available to us.

13. What are your sport organization's greatest challenges?

Our greatest challenge is the lack of facilities available to us to provide the kind of player development one would hope for. We would like to offer two practices per week per team, as well as have facilities available for off-ice training and games. However, due to the lack of ice facilities in our community as well as a lack of gym and/or recreational space available, we are not able to offer that kind of development to our Membership.

Because of the lack of ice, we are unable to grow our Association any larger than it is now and this status will continue until new ice surfaces are built and available in our region (Spruce Grove, Stony Plain and the county of Parkland). We are sitting at maximum capacity with a waiting list for players at some levels.

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### Sport Season Data Collection

Name of Organization: Spruce Grove Minor Hockey Association

Season: 2018/2019

| Title                  | Breakdown of Teams/Program |            |              |             |                  | Gender     |             |          | Residency    |             |                 |           | Registration Fees |                        |
|------------------------|----------------------------|------------|--------------|-------------|------------------|------------|-------------|----------|--------------|-------------|-----------------|-----------|-------------------|------------------------|
|                        | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth    | # of Males | # of Female | Unknown  | Spruce Grove | Stony Plain | Parkland County | Other     | Registration Fees | Late Registration Fees |
| Initiation             | 10                         |            |              | 10          | 2012,2013, 2014  | 161        | 10          | 0        | 147          |             | 24              |           | \$ 475.00         | \$ 600.00              |
| Novice                 | 9                          |            |              | 9           | 2010,2011        | 145        | 16          | 0        | 133          |             | 28              |           | \$ 685.00         | \$ 810.00              |
| Atom                   | 9                          |            |              | 9           | 2008, 2009       | 134        | 7           | 0        | 113          |             | 28              |           | \$ 700.00         | \$ 825.00              |
| Peewee Elite           | 2                          |            |              | 2           | 2006, 2007       | 34         | 0           | 0        | 25           | 1           | 8               |           | \$ 795.00         | \$ 920.00              |
| Peewee Tier            | 7                          |            |              | 7           | 2006, 2007       | 109        | 9           | 0        | 84           |             | 34              |           | \$ 795.00         | \$ 920.00              |
| Bantam Elite           | 3                          |            |              | 3           | 2004, 2005       | 55         | 0           | 0        | 27           | 7           | 9               | 12        | \$ 840.00         | \$ 965.00              |
| Bantam Tier            | 3                          |            |              | 3           | 2003, 2004       | 55         | 4           | 0        | 46           | 0           | 10              | 3         | \$ 840.00         | \$ 965.00              |
| Bantam Female Elite    | 0                          |            |              | 0           | 2004, 2005       | 0          | 0           | 0        | 0            | 0           | 0               | 0         | \$ 840.00         | \$ 965.00              |
| Bantam Female Tier     | 0                          |            |              | 0           | 2003, 2004       | 0          | 0           | 0        | 0            | 0           | 0               | 0         | \$ 840.00         | \$ 965.00              |
| Midget Elite           | 3                          |            |              | 3           | 2001, 2002, 2003 | 57         | 0           | 0        | 33           | 12          | 9               | 3         | \$ 910.00         | \$ 1,035.00            |
| Midget Tier            | 4                          |            |              | 4           | 2001, 2002, 2003 | 82         | 0           | 0        | 45           | 18          | 19              | 0         | \$ 910.00         | \$ 1,035.00            |
| Midget Female Elite    | 0                          |            |              | 0           | 2001, 2002, 2003 | 0          | 0           | 0        | 0            | 0           | 0               | 0         | \$ 910.00         | \$ 1,035.00            |
| Midget Female Tier     | 0                          |            |              | 0           | 2001, 2002, 2003 | 0          | 0           | 0        | 0            | 0           | 0               | 0         | \$ 910.00         | \$ 1,035.00            |
|                        |                            |            |              |             |                  |            |             |          |              |             |                 |           |                   |                        |
| <b>Subtotal</b>        |                            |            |              |             |                  | <b>832</b> | <b>46</b>   | <b>0</b> | <b>653</b>   | <b>38</b>   | <b>169</b>      | <b>18</b> |                   |                        |
| <b>Total Gender</b>    | <b>878</b>                 |            |              |             |                  |            |             |          |              |             |                 |           |                   |                        |
| <b>Total Residency</b> | <b>878</b>                 |            |              |             |                  |            |             |          |              |             |                 |           |                   |                        |



### Sport Season Data Collection

Name of Organization: Spruce Grove Minor Hockey Association

Season: 2017/2018

| Title               | Breakdown of Teams/Program |            |              |             |                   | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|---------------------|----------------------------|------------|--------------|-------------|-------------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|                     | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth     | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Initiation          | 10                         | 0          | 0            | 10          | 2011, 2012 & 2013 | 153        | 10          | 0          | 143          | 0           | 20              | 0     |                   |                        |
| Novice              | 9                          | 0          | 0            | 9           | 2009 & 2010       | 140        | 10          | 0          | 125          | 0           | 25              | 0     |                   |                        |
| Atom                | 9                          | 0          | 0            | 9           | 2007 & 2008       | 145        | 10          | 0          | 127          | 0           | 28              | 0     |                   |                        |
| Peewee Elite        | 2                          | 0          | 0            | 2           | 2005 & 2006       | 33         | 1           | 0          | 15           | 9           | 9               | 1     |                   |                        |
| Peewee Tier         | 6                          | 0          | 0            | 6           | 2005 & 2006       | 103        | 10          | 0          | 92           | 0           | 21              | 0     |                   |                        |
| Bantam Elite        | 3                          | 0          | 0            | 3           | 2003 & 2004       | 51         | 0           | 0          | 26           | 12          | 9               | 4     |                   |                        |
| Bantam Tier         | 4                          | 0          | 0            | 0           | 2003 & 2004       | 73         | 4           | 0          | 61           | 0           | 16              | 0     |                   |                        |
| Bantam Female Elite | 0                          | 0          | 0            | 0           | 2003 & 2004       | 0          | 0           | 0          | 0            | 0           | 0               | 0     |                   |                        |
| Bantam Female Tier  | 0                          | 0          | 0            | 0           | 2003 & 2004       | 0          | 0           | 0          | 0            | 0           | 0               | 0     |                   |                        |
| Midget Elite        | 3                          | 0          | 0            | 3           | 2000, 2001 & 2002 | 51         | 0           | 0          | 21           | 14          | 8               | 8     |                   |                        |
| Midget Tier         | 4                          | 0          | 0            | 4           | 2000, 2001 & 2002 | 82         | 0           | 0          | 40           | 21          | 21              | 0     |                   |                        |
| Midget Female Elite | 0                          | 0          | 0            | 0           | 2000, 2001 & 2002 | 0          | 0           | 0          | 0            | 0           | 0               | 0     |                   |                        |
| Midget Female Tier  | 0                          | 0          | 0            | 0           | 2000, 2001 & 2002 | 0          | 0           | 0          | 0            | 0           | 0               | 0     |                   |                        |
|                     |                            |            |              |             |                   |            |             |            |              |             |                 |       |                   |                        |
|                     |                            |            |              |             |                   |            |             |            |              |             |                 |       |                   |                        |



### Sport Season Data Collection

Name of Organization: Spruce Grove Minor Hockey Association

Season: 2016/2017

| Title               | Breakdown of Teams/Program |            |              |             |                  | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|---------------------|----------------------------|------------|--------------|-------------|------------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|                     | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth    | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Initiation          | 10                         | 0          | 0            | 10          | 2010,2011 & 2012 | 135        | 11          | 0          | 130          | 0           | 16              | 0     | \$ 475.00         | \$ 575.00              |
| Novice              | 9                          | 0          | 0            | 6           | 2008 & 2009      | 137        | 8           | 0          | 124          | 0           | 21              | 0     | \$ 685.00         | \$ 785.00              |
| Atom                | 9                          | 0          | 0            | 9           | 2006 & 2007      | 145        | 8           | 0          | 134          | 0           | 19              | 0     | \$ 700.00         | \$ 800.00              |
| Peewee Elite        | 2                          | 0          | 0            | 2           | 2004 & 2005      | 34         | 0           | 0          | 14           | 12          | 4               | 4     | \$ 770.00         | \$ 870.00              |
| Peewee Tier         | 6                          | 0          | 0            | 6           | 2004 & 2005      | 91         | 6           | 0          | 82           | 0           | 15              | 0     | \$ 770.00         | \$ 870.00              |
| Bantam Elite        | 3                          | 0          | 0            | 3           | 2002 & 2003      | 56         | 0           | 0          | 26           | 13          | 6               | 11    | \$ 800.00         | \$ 900.00              |
| Bantam Tier         | 4                          | 0          | 0            | 4           | 2002 & 2003      | 76         | 0           | 0          | 67           | 0           | 9               | 0     | \$ 800.00         | \$ 900.00              |
| Bantam Female Elite | 0                          | 0          | 0            | 0           | 2002 & 2003      | 0          | 0           | 0          | 0            | 0           | 0               | 0     | \$ 800.00         | \$ 900.00              |
| Bantam Female Tier  | 1                          | 0          | 1            | 0           | 2002 & 2003      | 0          | 19          | 0          | 11           | 2           | 6               | 0     | \$ 800.00         | \$ 900.00              |
| Midget Elite        | 3                          | 0          | 0            | 3           | 1999,2000 & 2001 | 56         | 0           | 0          | 28           | 12          | 7               | 9     | \$ 870.00         | \$ 900.00              |
| Midget Tier         | 3                          | 0          | 0            | 3           | 1999,2000 & 2001 | 57         | 0           | 0          | 30           | 11          | 16              | 0     | \$ 870.00         | \$ 900.00              |
| Midget Female Elite | 0                          | 0          | 0            | 0           | 1999,2000 & 2001 | 0          | 0           | 0          | 0            | 0           | 0               | 0     | \$ 870.00         | \$ 970.00              |
| Midget Female Tier  | 0                          | 0          | 0            | 0           | 1999,2000 & 2001 | 0          | 0           | 0          | 0            | 0           | 0               | 0     | \$ 870.00         | \$ 970.00              |
|                     |                            |            |              |             |                  |            |             |            |              |             |                 |       |                   |                        |
|                     |                            |            |              |             |                  |            |             |            |              |             |                 |       |                   |                        |





### Facility Usage Data Collection

Name of Organization: "Spruce Grove Minor Hockey Association"

Season: Data collected from July 1, 2017 to June 30, 2018

| Name of City of Spruce Grove Facility Used                | Hours Accumlated (hrs) | Total Paid           |
|---|------------------------|----------------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas                   | 1541.5                 | \$ 214,690.83        |
| Agrena - Agra Room  | 13                     | \$ 412.80            |
| Border Paving Athletic Center - Meeting Rooms             | 32                     | \$ 1,149.76          |
| Border Paving Athletic Center - Meeting Rooms Tenants *** |                        |                      |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      | 87.75                  | \$ -                 |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      | 4                      | \$ 172.20            |
| Electronic Billboard *                                    |                        |                      |
| Ball Diamonds   |                        |                      |
| Sport Fields  |                        |                      |
| Fuhr Sports Park - Fields                                 |                        |                      |
| Elks Community Hall                                       | 29                     | \$ 2,055.91          |
|   |                        |                      |
| <b>Total</b>  | <b>1678.25</b>         | <b>\$ 218,481.50</b> |

\* 168 hours = 1 week

\*\* No Charge

\*\*\* Tenants use of Meeting Rooms

# **Spruce Grove Minor Soccer Association**

**City of Spruce Grove Recreation Services Department  
Community Sport Organization Questionnaire**

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing us with information on your local community sport organization. This information will help the City develop an accurate overview of local sport organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council later this year. Each organization who participates will receive a copy of the report.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Monday September 18, 2017.

Thank you for your assistance!

**Community Sport Organizations Questionnaire:**

1. Provide a brief description of what your sport organization purpose is: (Vision/Mission Statements)

Unofficially EMSA Spruce Grove is a not for profit organization that offers soccer programs for ages 3 – 65. We offer a grassroots program for our in house mini program, and our Community program and Saints Premier program are a part of the EMSA (Edmonton Minor Soccer Association) organization which is based in Edmonton. Spruce Grove Soccer is a Zone within the EMSA program. We have a CoEd league for players 16-65 all skill levels and abilities, as well as 4 Saints Ladies teams, and 1 Men's team.

2. Provide a detail of the breakdown of the sport program(s) your organization offers for the last three years: Please utilize the attached excel spreadsheet to provide the following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2009, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00
3. What facilities does your sport organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove and why?

In the Indoor season we utilize the Fuhr Sports park pre-season, the Aspenglen Rink pre-season and the Tri Leisure centre north and south soccer fields. We also book rooms at the Border Paving Athletic Centre to hold coaching courses for our coaches, referee clinics for our referees. Being that it is in close proximity to the Fuhr Sports park this is very handy for both of these types of events. We use the Pioneer Centre to host our Annual General Meeting in late Nov, early December of every year. We use the Aspenglen field, the Heatherglenn field, the SGCHS field #1, the St. Thomas field, the Lakewood fields, the Longview field and the Fairways fields to hold practices, games and tournaments throughout the outdoor season. (May-July) We have used the school gyms for conditioning and practices during indoor.

Do these facilities meet your needs?



We are very limited by the indoor soccer facilities. We use the fields each day, sharing with other user groups. The prime time 6-8 is very limiting for the amount of youth that we have on teams in Spruce Grove. We limit our registrations due to the field space in indoor. Outdoor, we use most of the fields, we are limited to the number of U10 age appropriate size fields. The goal posts are larger than regulation and we hear muttering about it being too big. Aspenglen field itself is amazing but the parking as you are well aware isn't large enough to accommodate a back to back game. For youth events, coaches, parents and players have concerns about parking and walking across a major intersection.

4. Do you have a long-term plan for your sport organization, such as a strategic, business or action plan?

We have just completed our Strategic Plan and we're very excited about it. The Long Term Player Development is the model we follow and that's where our grassroots program comes in.

5. Are there any changes coming to your organization's sport, such as changes in coaches, officials, facilities, equipment, rules of play or governing bodies?

Our coaches are all volunteers as are the board members, and as such, they can change season to season and year to year. The referees are paid but due to the nature of their job, there can be a turnaround.

6. Are there any trends you foresee or are experiencing within your sport?

No, soccer is awesome.

7. What is your sport organization's capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other?

We are near or at capacity for our indoor program, and near capacity for our outdoor program. We are limited by field time/space at the indoor facility, cost (fuhr sports park), coaches volunteering, number of fields and age appropriate field sizes for outdoor. Barriers also include cost, families are struggling to pay for soccer and it is one of the least expensive sports. And with the increase of outdoor field rentals, this greatly affects the registration costs.

8. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board?

We have 2 paid staff, one full time and one part time. We utilize about 1000 volunteers per year including coaches, board members, all parent volunteers for events etc. We have a volunteer board of 15-20 members.

9. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization's Annual General Meetings or submitted to Alberta Registries for the last three years.

\$725,000

10. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale sport event?

We host 5 tournaments per year. We would not be interested in giving up more of our time for a large-scale sport event.

What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove?

April-August indoor facilities would least impact us, and Oct –March outdoor facilities would least impact us.

11. What other funding do you rely on besides user fees to operate?

Some of our parents rely on Kidsport or Jump Start for their registration fees. We do not rely on funding to operate, we budget our seasons and price the registration to reflect the operating costs.

12. What are your sport organization's greatest strengths?

We have a great program to offer for players of all ages and skill levels. We are a part of a greater organization (EMSA) that allows us to have a wider variety of places to play, and opportunities to develop and compete across Alberta. We have an expectation that each family with players registered volunteer during the season. This creates a close knit group that work towards ensuring a successful program. The free spectator access at the trileisure centre is not exclusive, it allows family members to come and watch their players play.

13. What are your sport organization's greatest challenges?

We are limited by the space we have available in indoor and outdoor for age appropriate sizes and age appropriate times. Parking availability in close proximity to the sports fields is a challenge. The fact that we need to line and pay for the paint and the labour to line our own fields. And without coordination with the city for grass cutting we have to do it more often. We are challenged by the close proximity of Stony Plain and their soccer program as children move back and forth, and we share times for the indoor facilities.

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### Sport Season Data Collection

Name of Organization: Spruce Grove Minor Soccer Assoc

Season: Outdoor 2018

| Title           | Breakdown of Teams/Program |            |              |             |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|-----------------|----------------------------|------------|--------------|-------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|                 | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| U4 Mini (Rec)   | 10                         |            |              | 10          | 2014          | 63         | 37          |            | 95           | 1           | 2               | 2     | \$105             | \$ 130.00              |
| U5 Mini (Rec)   | 8                          |            |              | 8           | 2013          | 54         | 34          |            | 85           | 2           | 1               |       | \$175             | \$ 200.00              |
| U7 Mini (Rec)   | 16                         |            |              | 16          | 2012/ 2011    | 101        | 68          |            | 159          | 3           | 6               | 1     | \$190             | \$ 215.00              |
| U9 (Rec)        | 8                          |            |              | 8           | 2010/ 2009    | 67         | 43          |            | 102          | 2           | 3               | 3     | \$235             | \$ 260.00              |
| U11 (Rec)       | 6                          | 4          | 2            |             | 2008/2007     | 60         | 31          |            | 70           | 12          | 5               | 4     | \$245             | \$ 270.00              |
| U13 (Rec)       | 4                          | 2          | 2            |             | 2006/ 2005    | 39         | 33          |            | 58           | 6           | 4               | 4     | \$285             | \$ 310.00              |
| U15 (Rec)       | 3                          | 1          | 2            |             | 2004/ 2003    | 15         | 37          |            | 38           | 9           | 2               | 3     | \$290             | \$ 315.00              |
| U17 (Rec)       | 1                          |            | 1            |             | 2002/ 2001    |            | 15          |            | 13           | 2           |                 |       | \$290             | \$ 315.00              |
| U19 (Rec)       | 2                          | 1          | 1            |             | 2000/ 1999    | 19         | 14          |            | 28           | 3           | 1               | 1     | \$290             | \$ 315.00              |
| Saints U9       | 2                          | 2          |              |             | 2010/ 2009    | 30         |             |            | 23           | 4           | 1               | 2     | \$290             |                        |
| Saints U11      | 4                          | 2          | 2            |             | 2008/ 2007    | 32         | 30          |            | 43           | 12          | 4               | 3     | \$330             |                        |
| Saints U13 GESL | 0                          |            |              |             | 2006/ 2005    |            |             |            |              |             |                 |       | \$650             |                        |
| Saints U13      | 4                          | 2          | 2            |             | 2006/2005     | 34         | 37          |            | 54           | 9           | 1               | 7     | \$350             |                        |
| Saints U15      | 3                          | 2          | 1            |             | 2004/2003     | 31         | 18          |            | 28           | 11          | 3               | 7     | \$385             |                        |
| Saints U15 GESL | 1                          | 1          |              |             | 2004/2003     | 16         |             |            | 4            | 3           | 1               | 8     | \$650             |                        |
| Saints U17      | 2                          | 1          | 1            |             | 2002/2001     | 17         | 19          |            | 20           | 9           |                 | 7     | \$360             |                        |
| Saints U17 GESL | 0                          |            |              |             | 2002/2001     |            |             |            |              |             |                 |       | \$650             |                        |
| Saints U19      | 1                          | 1          |              |             | 2000/1999     | 18         |             |            | 11           | 2           | 2               | 3     | \$360             |                        |
|                 |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|                 |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
| Subtotals       |                            |            |              |             |               | 596        | 416         |            | 831          | 90          | 36              | 55    |                   |                        |

|                 |      |
|-----------------|------|
| Total Gender    | 1012 |
| Total Residency | 1012 |





### Sport Season Data Collection

Name of Organization: Spruce Grove Minor Soccer Assoc

Season: Outdoor 2017

| Title         | Breakdown of Teams/Program |            |              |             |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|---------------|----------------------------|------------|--------------|-------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|               | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| U4 Mini (Rec) | 12                         | 0          | 0            | 12          | 2013          | 74         | 41          | 0          | 105          | 4           | 4               | 2     | \$95              | \$ 120.00              |
| U6 Mini (Rec) | 14                         | 0          | 0            | 14          | 2012/2011     | 112        | 63          | 0          | 165          | 5           | 4               | 1     | \$175             | \$ 200.00              |
| U8 Mini (Rec) | 14                         | 0          | 0            | 14          | 2010/2009     | 151        | 46          | 0          | 185          | 6           | 0               | 6     | \$175             | \$ 200.00              |
| U10 (Rec)     | 6                          | 4          | 2            | 0           | 2008/2007     | 65         | 32          | 0          | 84           | 7           | 2               | 4     | \$235             | \$ 260.00              |
| U12 (Rec)     | 5                          | 3          | 2            | 0           | 2006/2005     | 44         | 34          | 0          | 61           | 9           | 2               | 6     | \$235             | \$ 260.00              |
| U14 (Rec)     | 5                          | 3          | 2            | 0           | 2004/2003     | 54         | 32          | 0          | 50           | 22          | 4               | 10    | \$275             | \$ 300.00              |
| U16 (Rec)     | 2                          | 1          | 1            | 0           | 2002/2001     | 15         | 18          | 0          | 22           | 8           | 0               | 3     | \$275             | \$ 300.00              |
| U18 (Rec)     | 1                          | 0          | 1            | 0           | 2000/1999     | 0          | 15          | 0          | 7            | 4           |                 | 4     | \$275             | \$ 300.00              |
| Saints U8     | 1                          | 1          | 0            | 0           | 2009          | 15         | 0           | 0          | 13           | 2           | 0               | 0     | \$225             | \$ 250.00              |
| Saints U9     | 1                          | 1          |              |             | 2008          | 16         | 0           | 0          | 9            | 5           | 0               | 2     | \$315             | \$ 340.00              |
| Saints U10    | 2                          | 1          | 1            |             | 2007          | 17         | 15          | 0          | 25           | 7           | 0               | 0     | \$315             | \$ 340.00              |
| Saints U11    | 2                          | 1          | 1            |             | 2006          | 16         | 14          | 0          | 22           | 3           | 0               | 5     | \$335             | \$ 360.00              |
| Saints U12    | 2                          | 1          | 1            |             | 2005          | 16         | 16          | 0          | 23           | 8           | 0               | 1     | \$335             | \$ 360.00              |
| Saints U13    | 2                          | 1          | 1            |             | 2004          | 18         | 16          | 0          | 24           | 4           | 1               | 5     | \$335             | \$ 360.00              |
| Saints U14    | 1                          | 0          | 1            |             | 2003          | 0          | 15          | 0          | 10           | 2           | 0               | 3     | \$335             | \$ 360.00              |
| Saints U15    | 2                          | 1          | 1            |             | 2002          | 16         | 16          | 0          | 19           | 8           | 0               | 5     | \$360             | \$ 385.00              |
| Saints U16    | 0                          | 0          | 0            | 0           | 2001          | 0          | 0           | 0          | 0            | 0           | 0               | 0     | \$360             | \$ 385.00              |
| Saints U17    | 1                          | 1          | 0            | 0           | 2000          | 18         | 0           | 0          | 15           | 1           | 1               | 1     | \$360             | \$ 385.00              |
| Saints U18    | 1                          | 0          | 1            | 0           | 1999          | 0          | 20          | 0          | 12           | 6           | 0               | 2     | \$360             | \$ 385.00              |
|               |                            |            |              |             |               | 647        | 393         | 0          | 851          | 111         | 18              | 60    |                   |                        |
|               |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|               |                            |            |              |             |               |            | 1040        |            |              |             | 1040            |       |                   |                        |
|               |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|               |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |



### Sport Season Data Collection

Name of Organization: Spruce Grove Minor Soccer Assoc.

Season: Outdoor 2016

| Title         | Breakdown of Teams/Program |            |              |             |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|---------------|----------------------------|------------|--------------|-------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|               | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| U4 Mini (Rec) | 10                         | 0          | 0            | 10          | 2012          | 70         | 52          | 0          | 111          | 6           | 2               | 3     | \$85.00           | \$ 110.00              |
| U6 Mini (Rec) | 14                         | 0          | 0            | 14          | 2011/2010     | 103        | 62          | 0          | 148          | 6           | 3               | 8     | \$170.00          | \$ 195.00              |
| U8 Mini (Rec) | 14                         | 0          | 0            | 14          | 2009/2008     | 130        | 60          | 0          | 166          | 14          | 1               | 9     | \$170.00          | \$ 195.00              |
| U10 (Rec)     | 7                          | 5          | 2            | 0           | 2007/2006     | 76         | 30          | 0          | 88           | 7           | 3               | 8     | \$230.00          | \$ 255.00              |
| U12 (Rec)     | 5                          | 3          | 2            | 0           | 2005/2004     | 48         | 30          | 0          | 57           | 12          | 4               | 5     | \$230.00          | \$ 255.00              |
| U14 (Rec)     | 3                          | 2          | 1            | 0           | 2003/2002     | 34         | 20          | 0          | 30           | 21          | 0               | 3     | \$270.00          | \$ 295.00              |
| U16 (Rec)     | 2                          | 1          | 1            | 0           | 2001/2000     | 17         | 19          | 0          | 25           | 8           | 0               | 3     | \$270.00          | \$ 295.00              |
| U18 (Rec)     | 1                          | 0          | 1            | 0           | 1999/1998     | 0          | 19          | 0          | 15           | 2           | 0               | 2     | \$270.00          | \$ 295.00              |
| Saints U10    | 5                          | 3          | 2            | 0           | 2007/2006     | 47         | 36          | 0          | 62           | 15          | 6               | 0     | \$305.00          | \$ 330.00              |
| Saints U12    | 4                          | 2          | 2            | 0           | 2005/2004     | 32         | 33          | 0          | 37           | 12          | 2               | 14    | \$325.00          | \$ 350.00              |
| Saints U14    | 4                          | 2          | 2            | 0           | 2003/2002     | 35         | 31          | 0          | 37           | 19          | 0               | 10    | \$325.00          | \$ 350.00              |
| Saints U16    | 3                          | 2          | 1            | 0           | 2001/2000     | 32         | 17          | 0          | 32           | 7           | 10              | 0     | \$355.00          | \$ 380.00              |
| Saints U18    | 1                          | 0          | 1            | 0           | 1999/1998     | 0          | 16          | 0          | 5            | 6           | 0               | 5     | \$355.00          | \$ 380.00              |
|               |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|               |                            |            |              |             |               | 624        | 425         |            | 813          | 135         | 31              | 70    |                   |                        |
|               |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|               |                            |            |              |             |               |            | 1049        |            |              | 1049        |                 |       |                   |                        |
|               |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|               |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |



### Sport Season Data Collection

Name of Organization: Spruce Grove Minor Soccer Assoc.

Season: Indoor 2018/ 2019

| Title                  | Breakdown of Teams/Program |            |              |             |               | Gender     |             |         | Residency    |             |                 |       | Registration Fees |                        |
|------------------------|----------------------------|------------|--------------|-------------|---------------|------------|-------------|---------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|                        | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | Unknown | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| U4 Mini (Rec)          | 4                          |            |              | 4           | 2015          | 23         | 15          |         | 34           | 1           | 2               | 1     | \$185             | \$ 210.00              |
| U5 Minin(Rec)          | 5                          |            |              | 5           | 2014          | 24         | 11          |         | 28           | 1           | 4               | 2     | \$260             | \$ 285.00              |
| U7 Mini (Rec)          | 8                          |            |              | 8           | 2013/2012     | 54         | 27          |         | 71           | 3           | 7               | 0     | \$270             | \$ 295.00              |
| U9 (Rec)               | 5                          | 4          | 1            | 0           | 2011/2010     | 64         | 14          |         | 66           | 6           | 3               | 3     | \$360             | \$ 385.00              |
| U11 (Rec)              | 8                          | 5          | 3            | 0           | 2009/2008     | 81         | 46          |         | 95           | 17          | 12              | 3     | \$375             | \$ 400.00              |
| U13 (Rec)              | 6                          | 4          | 2            | 0           | 2007/2006     | 63         | 40          |         | 75           | 11          | 7               | 10    | \$375             | \$ 400.00              |
| U15 (Rec)              | 4                          | 2          | 2            | 0           | 2005/2004     | 30         | 34          |         | 55           | 5           | 2               | 2     | \$380             | \$ 405.00              |
| U17 (Rec)              | 3                          | 1          | 2            | 0           | 2003/2002     | 17         | 31          |         | 33           | 10          | 4               | 1     | \$380             | \$ 405.00              |
| U19 (Rec)              | 2                          | 1          | 1            | 0           | 2001/2000     | 17         | 20          |         | 30           | 2           | 2               | 3     | \$380             | \$ 405.00              |
| Saints U9              | 1                          | 1          | 0            | 0           | 2011/2010     | 14         | 0           |         | 13           | 0           | 1               | 0     | \$535             |                        |
| Saints U11             | 3                          | 2          | 1            | 0           | 2009/2008     | 30         | 15          |         | 33           | 5           | 6               | 1     | \$545             |                        |
| Saints U13 Non Boarded | 2                          | 1          | 1            | 0           | 2007/2006     | 14         | 16          |         | 19           | 7           | 3               | 1     | \$650             |                        |
| Saints U13             | 2                          | 1          | 1            | 0           | 2007/2006     | 15         | 16          |         | 22           | 6           | 3               | 0     | \$595             |                        |
| Saints U15             | 1                          | 1          | 0            | 0           | 2005/2004     | 16         | 0           |         | 8            | 2           | 3               | 3     | \$595             |                        |
| Saints U15 Non Boarded | 1                          | 0          | 1            | 0           | 2005/2004     | 0          | 16          |         | 11           | 3           | 1               | 1     | \$650             |                        |
| Saints U17             | 2                          | 1          | 1            | 0           | 2003/2002     | 16         | 18          |         | 22           | 5           | 3               | 4     | \$595             |                        |
| Saints U17 Non Boarded | 2                          | 2          |              | 0           | 2003/2002     | 31         | 0           |         | 15           | 7           | 4               | 5     | \$650             |                        |
| Saints U19             | 0                          | 0          | 0            | 0           | 2001/2000     | 0          | 0           |         | 0            | 0           | 0               | 0     | \$540             |                        |
|                        |                            |            |              |             |               |            |             |         |              |             |                 |       |                   |                        |
|                        |                            |            |              |             |               |            |             |         |              |             |                 |       |                   |                        |
|                        |                            |            |              |             |               |            |             |         |              |             |                 |       |                   |                        |
| Subtotal               |                            |            |              |             |               | 509        | 319         |         | 630          | 91          | 67              | 40    |                   |                        |
|                        |                            |            |              |             |               |            |             |         |              |             |                 |       |                   |                        |
| Total Gender           | 828                        |            |              |             |               |            |             |         |              |             |                 |       |                   |                        |
| Total Residency        | 828                        |            |              |             |               |            |             |         |              |             |                 |       |                   |                        |





### Sport Season Data Collection

Name of Organization: Spruce Grove Minor Soccer Assoc.

Season: Indoor 2017/ 2018

| Title         | Breakdown of Teams/Program |            |              |             |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|---------------|----------------------------|------------|--------------|-------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|               | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| U4 Mini (Rec) | 6                          |            |              | 6           | 2014          | 37         | 17          |            | 48           | 3           | 2               | 1     | \$185.00          | \$ 210.00              |
| U6 Mini (Rec) | 8                          |            |              | 8           | 2012/ 2013    | 59         | 31          |            | 80           | 4           | 6               |       | \$260.00          | \$ 285.00              |
| U8 Mini (Rec) | 8                          |            |              | 8           | 2010/ 2011    | 64         | 26          |            | 81           | 6           | 3               |       | \$270.00          | \$ 295.00              |
| U10 (Rec)     | 6                          | 4          | 2            |             | 2008/ 2009    | 68         | 27          |            | 68           | 17          | 6               | 4     | \$285.00          | \$ 310.00              |
| U12 (Rec)     | 6                          | 4          | 2            |             | 2006/2007     | 63         | 32          |            | 69           | 9           | 13              | 4     | \$375.00          | \$ 400.00              |
| U14 (Rec)     | 4                          | 2          | 2            |             | 2004/ 2005    | 39         | 37          |            | 57           | 10          | 5               | 4     | \$375.00          | \$ 400.00              |
| U16 (Rec)     | 3                          | 1          | 2            |             | 2002/ 2003    | 18         | 33          |            | 32           | 12          | 2               | 5     | \$380.00          | \$ 405.00              |
| U18 (Rec)     | 3                          | 1          | 2            |             | 2000/ 2001    | 17         | 32          |            | 39           | 4           | 3               | 3     | \$380.00          | \$ 405.00              |
| Saints U8     |                            |            |              |             | 2011          |            |             |            |              |             |                 |       | \$390.00          |                        |
| Saints U9     |                            |            |              |             | 2010          |            |             |            |              |             |                 |       | \$510.00          |                        |
| Saints U10    | 1                          | 1          |              |             | 2009          | 16         |             |            | 16           |             |                 |       | \$510.00          |                        |
| Saints U11    | 1                          | 1          |              |             | 2008          | 16         |             |            | 9            | 4           | 2               | 1     | \$520.00          |                        |
| Saints U12    | 2                          | 1          | 1            |             | 2007          | 14         | 17          |            | 22           | 7           | 1               | 1     | \$520.00          |                        |
| Saints U13    | 2                          | 1          | 1            |             | 2006          | 16         | 15          |            | 19           | 6           |                 | 6     | \$570.00          |                        |
| Saints U14    | 2                          | 1          | 1            |             | 2005          | 14         | 16          |            | 20           | 6           | 1               | 3     | \$570.00          |                        |
| Saints U15    | 2                          | 1          | 1            |             | 2004          | 13         | 16          |            | 19           | 5           | 1               | 4     | \$560.00          |                        |
| Saints U16    | 1                          | 1          |              |             | 2003          | 16         |             |            | 6            | 5           | 1               | 4     | \$560.00          |                        |
| Saints U17    | 2                          | 1          | 1            |             | 2002          | 15         | 20          |            | 22           | 7           |                 | 6     | \$540.00          |                        |
| Saints U18    | 2                          | 1          | 1            |             | 2001          | 16         | 16          |            | 17           | 6           |                 | 9     | \$540.00          |                        |



### Sport Season Data Collection

Name of Organization: Spruce Grove Minor Soccer Assoc.

Season: Indoor 2016/ 2017

| Title         | Breakdown of Teams/Program |            |              |             |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|---------------|----------------------------|------------|--------------|-------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|               | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| U4 Mini (Rec) | 4                          |            |              | 4           | 2013          | 27         | 12          | 0          | 34           | 3           | 1               | 1     | \$180             | \$ 205.00              |
| U6 Mini (Rec) | 7                          | 0          | 0            | 7           | 2012/2011     | 59         | 21          | 0          | 70           | 7           | 3               | 0     | \$255             | \$ 280.00              |
| U8 Mini (Rec) | 8                          | 0          | 0            | 8           | 2010/2009     | 67         | 25          | 0          | 74           | 14          | 4               | 0     | \$265             | \$ 290.00              |
| U10 (Rec)     | 7                          | 5          | 2            | 0           | 2008/2007     | 81         | 28          | 0          | 84           | 16          | 3               | 6     | \$275             | \$ 300.00              |
| U12 (Rec)     | 5                          | 3          | 2            | 0           | 2006/2005     | 52         | 35          | 0          | 66           | 14          | 7               | 0     | \$365             | \$ 390.00              |
| U14 (Rec)     | 6                          | 4          | 5            | 0           | 2004/2003     | 62         | 27          | 0          | 42           | 32          | 2               | 13    | \$365             | \$ 390.00              |
| U16 (Rec)     | 4                          | 2          | 2            | 0           | 2002/2001     | 29         | 31          | 0          | 36           | 16          | 1               | 7     | \$370             | \$ 395.00              |
| U18 (Rec)     | 3                          | 1          | 2            | 0           | 2000/1999     | 18         | 38          | 0          | 43           | 3           | 0               | 10    | \$370             | \$ 395.00              |
| Saints U10    | 3                          | 2          | 1            | 0           | 2008/2007     | 31         | 16          | 0          | 30           | 14          | 0               | 3     | \$500             | \$ 525.00              |
| Saints U12    | 4                          | 2          | 2            | 0           | 2006/ 2005    | 31         | 31          | 0          | 44           | 11          | 0               | 7     | \$510             | \$ 535.00              |
| Saints U14    | 4                          | 2          | 2            | 0           | 2004/2003     | 33         | 26          | 0          | 24           | 20          | 0               | 15    | \$560             | \$ 585.00              |
| Saints U16    | 3                          | 2          | 1            | 0           | 2002/2001     | 31         | 17          | 0          | 30           | 10          | 0               | 8     | \$550             | \$ 575.00              |
| Saints U18    | 1                          | 0          | 1            | 0           | 2000/1999     | 0          | 18          | 0          | 4            | 11          | 0               | 3     | \$530             | \$ 555.00              |
|               |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|               |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|               |                            |            |              |             |               | 521        | 325         |            | 581          | 171         | 21              | 73    |                   |                        |
|               |                            |            |              |             |               |            | 846         |            |              |             | 846             |       |                   |                        |
|               |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|               |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |



**Facility Usage Data Collection**  
**Name of Organization: "Spruce Grove Soccer Association"**  
**Season: Data collected from July 1, 2017 to June 30, 2018**

| Name of City of Spruce Grove Facility Used                | Hours Accumulated (hrs) | Total Paid          |
|---|-------------------------|---------------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas                   |                         |                     |
| Agrena - Agra Room  |                         |                     |
| Border Paving Athletic Center - Meeting Rooms             | 12                      | \$ 315.00           |
| Border Paving Athletic Center - Meeting Rooms Tenants *** |                         |                     |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      | 43.5                    | \$ -                |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      |                         |                     |
| Electronic Billboard *                                    | 2688                    | \$ 559.94           |
| Ball Diamonds   |                         |                     |
| Sport Fields  | 1212.5                  | \$ 30,546.10        |
| Fuhr Sports Park - Fields                                 | 411.25                  | \$ 21,553.64        |
| Elks Community Hall                                       |                         |                     |
|   |                         |                     |
| <b>Total</b>  | <b>4367.25</b>          | <b>\$ 52,974.68</b> |

\* 168 hours = 1 week

\*\* No Charge

\*\*\* Tenants use of Meeting Rooms

# **Spruce Grove Ringette Association**

Questionnaire provided in 2017;  
Information remains consistent for 2018.



## City of Spruce Grove Recreation Services Department Community Sport Organization Questionnaire

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing us with information on your local community sport organization. This information will help the City develop an accurate overview of local sport organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council later this year. Each organization who participates will receive a copy of the report.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Monday ~~September 18, 2017~~. September 27, 2017

Thank you for your assistance!

### Community Sport Organizations Questionnaire:

1. Provide a brief description of what your sport organization purpose is: (Vision/Mission Statements) For Example: "EMSA Spruce Grove is responsible for the youth soccer programs including Mini, Community and Competitive in Spruce Grove". (EMSA Spruce Grove Facebook Page)

**"Ringette is a prominent sport throughout Alberta played with pride by all ages, which builds well rounded athletes and with strength of character within." – Ringette Alberta**

**SGRA endorses True Sport principles: <http://truesportpur.ca/true-sport-principles>**

2. Provide a detail of the breakdown of the sport program(s) your organization offers for the last three years: Please utilize the attached excel spreadsheet to provide the following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2009, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00

**Attached.**

3. What facilities does your sport organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove and why?

**Ice surfaces at Stu-Barnes, TLC, Glenn Hall, Calahoo, RQB and 2 outdoor surfaces in Stony Plain for regular use.**

|                   | HOURS   |         |       | SLOTS   |         |       |
|-------------------|---------|---------|-------|---------|---------|-------|
|                   | Weekday | Weekend | Total | Weekday | Weekend | Total |
| TLC               | 4.75    | 12.50   | 17.25 | 4       | 10      | 14    |
| Stu Barnes        | 7.50    | 11.50   | 18.50 | 6       | 10      | 16    |
| Glenn Hall        |         | 1.00    | 1.00  |         | 1       | 1     |
| Calahoo           |         | 4.00    | 4.00  |         | 3       | 3     |
| RQB               |         | 1.25    | 1.25  |         | 1       | 1     |
| *excludes adult   |         |         |       |         |         |       |
| **weekday = MTWTF | 12.25   | 30.25   | 42.00 | 10      | 25      | 35    |
| **weekend=FSS     | 29%     | 72%     |       | 29%     | 71%     |       |

We use Grant Fuhr for the annual Sweetheart Tournament. In the last 2-3 years, we have also had regular ice at Wabamun arena, but have lost close to 10% of our total allocation with its closure (in 2016-17 season, we had approximately 4 hours per week at the Wabamun arena). Teams have also rented ice in Entwistle/Evansburg on an ad hoc basis for most teams and our AA teams use these arenas on a semi-regular basis. We have considered additional ice in Onoway and Enoch. SGRA has also considered private, for profit facilities such as River Cree and West Edmonton Mall however the cost is prohibitive.

We rent at outside arenas because Spruce Grove and Stony Plain do not have sufficient ice to meet our growing needs as per league requirements and Long Term Athletic Development ratios.

Dryland – SGRA uses gym facilities in both Spruce Grove and Stony Plain, such as Woodhaven multipurpose room, John Paul II gymnasium, PERC building gymnasium.

Outdoor – when weather allows, teams have utilized outdoor spaces for dryland and teambuilding activities.

- Do you have a long-term plan for your sport organization, such as a strategic, business or action plan?

No, although SGRA has contributed to and endorsed the 2017-2022 Strategic Plan for Ringette in Alberta, facilitated by our provincial sport association.

<http://www.ringettealberta.com/vision-mission-values-plan/>

Ringette in Alberta has 5 strategic priorities:

- Grow the sport
- Develop athletes
- Develop coaches
- Develop officials
- Run an excellent organization

SGRA is also involved in several working groups at a provincial level – ice equity, dashboard/measurement, coaching intake,

- Are there any changes coming to your organization's sport, such as changes in coaches, officials, facilities, equipment, rules of play or governing bodies?

Ringette Alberta and SGRA has already implemented mini-nets for U10 and under. Half ice and modified games will become the norm for our youngest players within next couple of years.

Long Term Athlete Development (LTAD), athlete development matrix and Competitions Review and Restructuring – implementation of these recommendations

[http://ltd.ringette.ca/wp-content/uploads/2015/09/Ringette\\_mag\\_EN\\_WEBversion.pdf](http://ltd.ringette.ca/wp-content/uploads/2015/09/Ringette_mag_EN_WEBversion.pdf)

<http://ltd.ringette.ca/athlete/athlete-development-matrix/>

There will be comparable directions coming from Ringette Canada for officials and coaches in the coming years. <http://ltd.ringette.ca/>



6. Are there any trends you foresee or are experiencing within your sport?

**Participation options and alternative programming – most of our structures and processes are geared toward “competitive play”, regardless of skill, level or ability. SGRA has AA (U14, U16), A, B, C from ages 5 to 40+ and they have similar structures with respect to league play, tournaments, playdowns, etc. There is a growing demand for:**

- a) recreational ringette (at all ages), including shinny ringette**
- b) introduction to ringette (at all ages) and**
- c) high-performance training with a pathway to national team participation.**

7. What is your sport organization’s capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other?

**We are nearing capacity for growth.**

**1<sup>st</sup> and Primary Barrier – lack of ice surfaces during weekday primetime (6pm-11pm). We lost 4 hours per week in Wabamun. SGRA has always been creative in using the ice we have been allocated, with half ice practices and use of dryland/outdoor space. In 2017-18 season, we are considering having 3 teams (40 kids, 10 adults) on the ice at once. “Competing” with other user groups for scarce resources creates unnecessary conflicts. Lack of regional cooperation between Spruce Grove, Stony Plain and Parkland County to build new ice surfaces. We would love to offer additional and innovative programming but are limited due to facilities.**

**2<sup>nd</sup> barrier - Volunteer capacity and burnout.**

8. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board?

**No. SGRA is run exclusively by volunteers, including a volunteer board. We are currently partnering with a neighboring association to review options for paid administrative staff.**

9. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization’s Annual General Meetings or submitted to Alberta Registries for the last three years.

**2017-18 Budget**

**Income - \$333,000**

**Expenses – \$278,000**

Last three year’s financial statements:

2016:

<http://fscs.rampinteractive.com/sprucegroveringette/files/association/Minutes/20160517%20financial%20statements%202016.pdf>

2015:

<http://fscs.rampinteractive.com/sprucegroveringette/files/association/Minutes/20150521%20sg%20ringette%202015%20financial%20statements.pdf>

2014:

<http://fscs.rampinteractive.com/sprucegroveringette/files/association/Minutes/agm%20minutes%20and%20reports%2013may2014%20unadopted.pdf> (starting on page 13)

10. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale sport event? What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove?

**SGRA will be expected to host AA provincials in 2-5 years for 24 teams across the province. SGRA would love to host additional provincial championships, but unable to, due lack of available ice surfaces in February and March.**

**It would be very difficult to give up ice surfaces during the ringette season, September to March. We have obligations to our league and our members.**

**SGRA could offer alternate programming during the “off-season”.**

**Ringette “off season” is April to mid-August, although there is increasing pressure to host developmental camps and other programs during this time.**

11. What other funding do you rely on besides user fees to operate?

**Bingo/casino/other gaming**

**Sweetheart Tournament**

**Sponsorship – we could do more in this area. We have had vacancies on our Board for Sponsorship and Publicity positions in the last few years.**

**Individual teams often fundraise (e.g. bottle drives, raffles, pub nights, etc.) to pay for tournaments, dryland, apparel, etc.**

**Individual families may participate in association fundraising campaigns to offset their costs.**

12. What are your sport organization’s greatest strengths?

- **Our members**
- **Volunteers**
- **Passion for the game and the kids who play it**

13. What are your sport organization’s greatest challenges?

- **Volunteer capacity and burn out**
- **Facilities available to accommodate growth**
- **Lack of recognition in the community**

This information is being collected under the authority of section 33(c) of the Freedom of Information and Protection of Privacy (FOIP) Act. It will be used by the administration of the City of Spruce Grove. The personal information provided will be protected in accordance with Part 2 of the Act. If you have any questions regarding the collection, use and disclosure of personal information, please contact the FOIP Coordinator at 780-962-2611.





### Sport Season Data Collection

Name of Organization: Spruce Grove Ringette Association (SGRA)

Season: 2018/2019

| Title                  | Breakdown of Teams/Program |            |              |             |                        | Gender     |             |         | Residency    |             |                 |           | Registration Fees |                        |
|------------------------|----------------------------|------------|--------------|-------------|------------------------|------------|-------------|---------|--------------|-------------|-----------------|-----------|-------------------|------------------------|
|                        | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth          | # of Males | # of Female | Unknown | Spruce Grove | Stony Plain | Parkland County | Other     | Registration Fees | Late Registration Fees |
| Active Start           | 1                          |            | 1            |             | 2013, 2014             |            | 11          |         | 7            |             | 4               |           | \$ 275.00         | n/a                    |
| U10                    | 6                          |            | 6            |             | 2009, 2010, 2011, 2012 |            | 85          |         | 47           | 14          | 24              |           | \$ 675.00         | \$ 800.00              |
| U12                    | 5                          |            | 5            |             | 2007, 2008             |            | 68          |         | 40           | 13          | 15              |           | \$ 750.00         | \$ 875.00              |
| U14                    | 4                          |            | 4            |             | 2005, 2006             |            | 53          |         | 27           | 12          | 11              | 3         | \$ 750.00         | \$ 875.00              |
| U16                    | 3                          |            | 3            |             | 2003, 2004             |            | 44          |         | 20           | 10          | 11              | 3         | \$ 800.00         | \$ 925.00              |
| U19                    | 2                          |            | 2            |             | 2000, 2001, 2002       |            | 31          |         | 13           | 8           | 9               | 1         | \$ 800.00         | \$ 925.00              |
| Open/18+               | 1                          |            | 1            |             | 1999 and below         |            | 25          |         | 10           | 3           | 1               | 11        | **                |                        |
|                        |                            |            |              |             |                        |            |             |         |              |             |                 |           |                   |                        |
|                        |                            |            |              |             |                        |            |             |         |              |             |                 |           |                   |                        |
|                        |                            |            |              |             |                        |            |             |         |              |             |                 |           |                   |                        |
| <b>Sub Total</b>       | <b>22</b>                  |            | <b>22</b>    |             |                        |            | <b>317</b>  |         | <b>164</b>   | <b>60</b>   | <b>75</b>       | <b>18</b> |                   |                        |
| <b>Total Players</b>   | <b>317</b>                 |            |              |             |                        |            |             |         |              |             |                 |           |                   |                        |
| <b>Total Residency</b> | <b>317</b>                 |            |              |             |                        |            |             |         |              |             |                 |           |                   |                        |



### Sport Season Data Collection

Name of Organization: Spruce Grove Ringette Association (SGRA)

Season: 2017/2018

| Title        | Breakdown of Teams/Program |            |              |             |                        | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|--------------|----------------------------|------------|--------------|-------------|------------------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|              | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth          | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Active Start | 1                          |            | 1            |             | 2011, 2012             | 0          | 15          | 0          | 12           | 2           | 1               | 0     | \$ 250.00         | n/a                    |
| U10          | 7                          |            | 7            |             | 2008, 2009, 2010, 2011 | 1          | 97          | 0          | 56           | 21          | 21              | 0     | \$ 610.00         | \$ 735.00              |
| U12          | 5                          |            | 5            |             | 2006, 2007             | 0          | 63          | 0          | 33           | 15          | 15              | 0     | \$ 675.00         | \$ 800.00              |
| U14          | 4                          |            | 4            |             | 2004, 2005             | 0          | 52          | 0          | 26           | 9           | 16              | 1     | \$ 675.00         | \$ 800.00              |
| U16          | 3                          |            | 3            |             | 2002, 2003             | 0          | 42          | 0          | 13           | 10          | 16              | 3     | \$ 725.00         | \$ 850.00              |
| U19          | 2                          |            | 2            |             | 2001, 2000, 1999       | 0          | 35          | 0          | 17           | 8           | 4               | 6     | \$ 725.00         | \$ 850.00              |
| Open/18+     | 1                          |            | 1            |             | 1999+                  | 0          | 23          | 0          | 8            | 2           | 3               | 10    | Note 3            |                        |
|              |                            |            |              |             |                        |            |             |            |              |             |                 |       |                   |                        |
|              |                            |            |              |             |                        |            |             |            |              |             |                 |       |                   |                        |
|              |                            |            |              |             |                        |            |             |            |              |             |                 |       |                   |                        |

**NOTES:**

1. While technically, ringette teams could be considered "mixed", as our provincial sport association is moving toward removing gender as a barrier. Males can play and do play ringette, just not a lot of registrants in this category at the present time.
2. SGRA has a discount of \$225 for new players to SGRA to pay for equipment and SGRA game pants.
3. Open/adult teams pay on a "per team" basis and is estimated from year to year, based on cost recovery.



### Sport Season Data Collection

Name of Organization: Spruce Grove Ringette Association

Season: 2016/2017

| Title        | Breakdown of Teams/Program |            |              |             |                        | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|--------------|----------------------------|------------|--------------|-------------|------------------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|              | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth          | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Active Start | 2                          |            | 2            |             | 2010 and 2011          | 1          | 22          | 0          | 17           | 6           | 0               | 0     | \$ 325.00         | \$ 425.00              |
| U10          | 6                          |            | 6            |             | 2010, 2009, 2008, 2007 | 0          | 86          | 0          | 54           | 32          | 0               | 0     | \$ 575.00         | \$ 675.00              |
| U12          | 4                          |            | 4            |             | 2006 and 2005          | 0          | 58          | 0          | 33           | 21          | 4               | 0     | \$ 625.00         | \$ 725.00              |
| U14          | 4                          |            | 4            |             | 2004 and 2003          | 0          | 52          | 0          | 27           | 17          | 5               | 3     | \$ 625.00         | \$ 725.00              |
| U16          | 3                          |            | 3            |             | 2002 and 2001          | 0          | 38          | 0          | 25           | 9           | 3               | 1     | \$ 675.00         | \$ 775.00              |
| U19          | 1                          |            | 1            |             | 2000, 1999, 1998       | 0          | 16          | 0          | 8            | 8           | 0               | 0     | \$ 675.00         | \$ 775.00              |
| Open/18+     | 1                          |            | 1            |             | 1999+                  | 0          | 25          | 0          | 6            | 3           | 2               | 14    |                   |                        |
|              |                            |            |              |             |                        |            |             |            |              |             |                 |       |                   |                        |
|              |                            |            |              |             |                        |            |             |            |              |             |                 |       |                   |                        |



### Facility Usage Data Collection

Name of Organization: **"Spruce Grove Ringette Association"**

Season: Data collected from July 1, 2017 to June 30, 2018

| Name of City of Spruce Grove Facility Used                | Hours Accumlated (hrs) | Total Paid          |
|---|------------------------|---------------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas (Youth)           | 421.75                 | \$ 67,166.75        |
| Agrena - Stu Barnes/Grant Fuhr - Arenas (Adult)           | 30.5                   | \$ 4,115.50         |
| Agrena - Agra Room  | 2                      | \$ 90.30            |
| Border Paving Athletic Center - Meeting Rooms             | 25                     | \$ 661.50           |
| Border Paving Athletic Center - Meeting Rooms Tenants *** | 87.75                  | \$ -                |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      | 122                    | \$ -                |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      |                        |                     |
| Electronic Billboard *                                    | 916                    | \$ 140.00           |
| Ball Diamonds   |                        |                     |
| Sport Fields  |                        |                     |
| Fuhr Sports Park - Fields                                 |                        |                     |
| Elks Community Hall                                       | 14                     | \$ 422.10           |
|   |                        |                     |
| <b>Total</b>  | <b>1605</b>            | <b>\$ 72,596.15</b> |

\* 168 hours = 1 week

\*\* No Charge

\*\*\* Tenants use of Meeting Rooms

# Tri Area Skating Club



## City of Spruce Grove Recreation Services Department Community Organization Questionnaire

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing Administration and Council with updated information on your local community organization. We will be updating your organizations section within the 2018 Recreation Report.

Please follow the following steps to provide your information:

### Step 1

Attached is the Excel spreadsheet your group provided in 2017. You will find a new tab to **insert data about the programs you offered over the last year** in the spreadsheet. Please provide the following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2008, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00

### Step 2

Please review the answers you provided in last year's questionnaire (attached) and **advise us on any changes by filling out a description of changes in the space provided below**. If you do not have changes, no response is necessary. Your content will remain the same as last year's in the report.

### Step 3

Please provide the best contact information to include in the report for your group in question 13. For example, a website, the organization's phone number and/or the registrar's or president's email address.

This information will help the City develop an accurate overview of local organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council later this year. Each organization who participates will receive a copy of the report.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Friday Nov 1, 2018.

Thank you for your assistance!

Carol Dunnigan  
Community Development Coordinator – Recreation  
City of Spruce Grove  
780-962-7616  
[cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

## **Recreation Report 2018**

### **Community Organization Questionnaire:**

1. Provide a brief description of what your organization purpose is (Vision/Mission Statements). For Example: "EMSA Spruce Grove is responsible for the youth soccer programs including Mini, Community and Competitive in Spruce Grove". (EMSA Spruce Grove Facebook Page)

Attached is a breakdown of sports programs.

- a. PreCanSkate – Learn to Skate program for 3-4 Year olds
  - b. Canskate – Learn to Skate program for skaters age 5+
  - c. Advanced Canskate – Work through the canskate levels in a more challenging environment. Skaters are required to pass one of the Stage 3 badges to enter this program
  - d. PrePowerSkating – for players in Initiation/Novice Level Hockey/Ringette
  - e. CanPowerSkating – For players in Novice/PeeWee Level Hockey/Ringette
  - f. GroupStarSkate – Learn to figure skate program. Skaters require stage 4 badges to enter this and can only do so with approval of our head coach/head group coordinator
  - g. StarSkate – Figure Skating Star levels 1-10, competitive program
  - h. Adult/Teen – Learn to Skate program for beginning Adults or Teens
2. What facilities does your organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove, and if so, why?

We currently skate at the Tri Leisure Center in Spruce Grove and the Glenn Hall Arena in Stony Plain.

3. Do you have a long-term plan for your organization, such as a strategic, business or action plan?

To continue to grow and offer a wider variety of classes to the community.

4. Are there any changes coming to your organization's sport/program, such as changes in coaches/leaders, officials, facilities, equipment, rules of play or governing bodies?

Skate Canada is making changes to the testing system for Starskate (figures skating), they have implemented this for the lower levels and the higher levels will be in effect from 2020

5. Are there any trends you foresee or are experiencing within your sport/program?

Increase in demand for the Precanskate and Canskate programmes as these are now recognized programmes with Hockey

6. What is your organization's capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other?



We are at capacity for facility space, we could offer more programs and ice time if this was available at the prime times.

7. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board?

We have 3 paid staff, 1x Administrator, 1x Head Coach and 1x Group Coordinator. We also have a board of directors who are volunteers.

8. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization's Annual General Meetings or submitted to Alberta Registries for the last three years.

Budget for the year is \$225,000.

9. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale event? What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove?

Yes we would consider giving up space but would need notice before the season starts in September if it was going to be between then and March, we also have spring ice from April to June and this is a better time for us to give up space and again the more notice we have the better as we have to run a specific number of classes for Canskate levels. Our concern would be dates and how long it would run.

10. What other funding do you rely on besides user fees to operate?

Everyone who registers commits to a level of fundraising depending on the programme they are registering for, a few examples are Raffle Tickets, Meat Orders, Bingos, Casino

11. What are your organization's greatest strengths?

We are a family club and offer a range of classes to our area and beyond. We care about all levels of skating and encourage development from the 1<sup>st</sup> class to the last class

12. What are your organization's greatest challenges?

Being able to offer enough programs to fit the growing communities needs due to the limited amount of ice in the area.

13. Please provide the best contact information to include within the recreation report. For example, a website, the organization's phone number and/or the registrar's or president's email address.

[www.triareaskatingclub.com](http://www.triareaskatingclub.com), 780-201-8558, [info@triareaskatingclub.com](mailto:info@triareaskatingclub.com)



# Sport Season Data Collection

Tri Area Skating Club

January - December 2018

For 2018 numbers please report annual registrant numbers.

| Title                        | Breakdown of Teams/Program |                                     |               | Gender     |             |                | Residency    |             |                 |       | Registration Fees       |                        |                  |
|------------------------------|----------------------------|-------------------------------------|---------------|------------|-------------|----------------|--------------|-------------|-----------------|-------|-------------------------|------------------------|------------------|
|                              | Total # participants       | # Classes Available Diff Days/times | Year of Birth | # of Males | # of Female | # Other Gender | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees       | Late Registration Fees | Skate Canada Fee |
| PreCanSkate (3+)             | 205                        | 4                                   | 2011-2014     | 144        | 61          |                | 114          | 47          | 35              | 9     | Starting \$132          | \$35                   | \$36             |
| CanSkate (5+ Learn to Skate) | 281                        | 7                                   | 2006-2013     | 115        | 166         |                | 159          | 66          | 30              | 26    | Starting \$144          | \$35                   | \$36             |
| PrePower (Initiation-Novice) | 26                         | 3                                   | 2006-2012     | 20         | 6           |                | 17           | 5           | 3               | 1     | Starting \$204          | \$35                   | \$36             |
| CanPower (Atom-PeeWee)       | 13                         | 2                                   | 2005-2010     | 11         | 2           |                | 5            | 2           | 4               | 2     | Starting \$204          | \$35                   | \$36             |
| GroupStar (Learn to Figure)  | 27                         | 3                                   | 2003-2010     | 1          | 26          |                | 12           | 12          | 1               | 2     | Starting \$180          | \$35                   | \$36             |
| Adult/Teen                   | 6                          | 4                                   | 1974-2005     | 2          | 4           |                | 2            | 0           | 1               | 3     | Starting \$160          | \$35                   | \$36             |
| StarSkater                   | 46                         | 6                                   | 1973-2008     | 0          | 46          |                | 21           | 12          | 5               | 8     | Range<br>\$745 - \$1100 | \$35                   | \$36             |
|                              |                            |                                     |               |            |             |                |              |             |                 |       |                         |                        |                  |
|                              |                            |                                     |               | 293        | 311         |                | 330          | 144         | 79              | 51    |                         |                        |                  |

|                    |     |
|--------------------|-----|
| Total Participants | 604 |
| Total Gender       | 604 |
| Total Residency    | 604 |





### Sport Season Data Collection

Tri Area Skating Club

Spring Session Sept - Dec 2017

| Title                             | Breakdown of Teams/Program |                                     |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|-----------------------------------|----------------------------|-------------------------------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|                                   | Total # participants       | # Classes Available Diff Days/times | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| PreCanSkate (3-4Yr Olds)          | 90                         | 4                                   | 2013 and 2014 | 61         | 29          | 0          | 51           | 20          | 13              | 6     | Starting \$130    | \$ 35.00               |
| Canskate (5+ Learn to Skate)      | 119                        | 4                                   | 2004-2012     | 39         | 80          | 0          | 81           | 21          | 15              | 2     | Starting \$130    | \$ 35.00               |
| Advanced Canskate                 | 15                         | 2                                   | 2003-2010     | 1          | 14          | 0          | 7            | 6           | 1               | 1     | Starting \$170    | \$ 35.00               |
| GroupStar (Learn to Figure Skate) | 9                          | 3                                   | 2001-2007     | 0          | 9           | 0          | 3            | 6           | 0               | 0     | Starting \$240    | \$ 35.00               |
| StarSkate (Sept 2017-Mar 2018)    | 34                         | 6                                   | 1996-2008     | 0          | 34          | 0          | 12           | 16          | 3               | 3     | Various           | \$ 35.00               |
| PrePower (Initiation-Novice)      | 14                         | 2                                   | 2009-2012     | 13         | 1           | 0          | 8            | 5           | 0               | 1     | Starting \$170    | \$ 35.00               |
| Adult/Teen Program                | 5                          | 1                                   | 1974-2003     | 2          | 3           | 0          | 1            | 3           | 1               | 0     | \$ 180.00         | \$ 35.00               |



### Sport Season Data Collection

Tri Area Skating Club

Spring Session Apr-May 2017

| Title                             | Breakdown of Teams/Program |                                     |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|-----------------------------------|----------------------------|-------------------------------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|                                   | Total # participants       | # Classes Available Diff Days/times | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| PreCanSkate (3-4Yr Olds)          | 37                         | 2                                   | 2012 and 2013 | 24         | 13          |            | 25           | 6           | 4               | 2     | \$ 110.00         | \$ -                   |
| Canskate (5+ Learn to Skate)      | 52                         | 2                                   | 2005-2011     | 20         | 32          |            | 36           | 8           | 2               | 6     | \$ 120.00         | \$ -                   |
| Advanced Canskate                 | 10                         | 1                                   | 2003-2010     | 5          | 5           |            | 6            | 2           | 0               | 2     | \$ 120.00         | \$ -                   |
| GroupStar (Learn to Figure Skate) | 6                          | 1                                   | 2001-2007     | 0          | 6           |            | 3            | 3           | 0               | 0     | \$ 147.00         | \$ -                   |
| StarSkate (Sept 2016-Mar 2017)    | 32                         | 5                                   | 1996-2008     | 0          | 32          |            | 11           | 13          |                 | 8     | Various           | \$ -                   |
|                                   |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |
|                                   |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |



### Sport Season Data Collection

Tri Area Skating Club

Session 2 - Jan 2017 - Mar 2017

| Title                             | Breakdown of Teams/Program |                                     |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|-----------------------------------|----------------------------|-------------------------------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|                                   | Total # participants       | # Classes Available Diff Days/times | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| PreCanSkate (3-4Yr Olds)          | 99                         | 6                                   | 2012 and 2013 | 60         | 39          |            | 67           | 16          | 7               | 9     | \$130+            | \$ -                   |
| Canskate (5+ Learn to Skate)      | 185                        | 6                                   | 2005-2011     | 81         | 104         |            | 113          | 34          | 19              | 19    | \$130+            | \$ -                   |
| Advanced Canskate                 | 16                         | 2                                   | 2003-2010     | 4          | 12          |            | 10           | 4           | 1               | 1     | \$ 135.00         | \$ -                   |
| PrePower                          | 15                         | 2                                   | 2007-2011     | 13         | 2           |            | 11           | 3           |                 | 1     | \$ 135.00         | \$ -                   |
| GroupStar (Learn to Figure Skate) | 17                         | 2                                   | 2001-2007     | 1          | 16          |            | 10           | 6           |                 | 1     | \$ 200.00         | \$ -                   |
|                                   |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |
|                                   |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |



### Tri Area Skating Club

Sept - Dec 2016 Registration Numbers

| Title                             | Breakdown of Teams/Program |                                     |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|-----------------------------------|----------------------------|-------------------------------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|                                   | Total # participants       | # Classes Available Diff Days/times | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| PreCanSkate (3-4Yr Olds)          | 88                         | 6                                   | 2012 and 2013 | 54         | 34          | 88         | 27           | 8           | 2               |       | \$130+            | \$ -                   |
| Canskate (5+ Learn to Skate)      | 105                        | 6                                   | 2005-2011     | 44         | 61          | 105        | 62           | 30          | 2               | 11    | \$130+            | \$ -                   |
| Advanced Canskate                 | 13                         | 2                                   | 2003-2010     | 2          | 11          | 13         | 9            | 3           | 1               |       | \$ 135.00         | \$ -                   |
| PrePower                          | 9                          | 2                                   | 2007-2011     | 9          | 0           | 9          | 6            | 2           | 0               | 1     | \$ 135.00         | \$ -                   |
| GroupStar (Learn to Figure Skate) | 15                         | 2                                   | 2001-2007     | 1          | 14          | 15         | 9            | 5           |                 | 1     | \$ 200.00         | \$ -                   |
| StarSkate (Sept 2016-Mar 2017)    | 34                         | 6                                   | 1996-2008     | 0          | 34          | 34         | 14           | 14          | 2               | 4     | \$630 +           | \$ -                   |
|                                   |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |
|                                   |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |



# **Tri Area Skating Club**

## **Sept 2015 - May 2016 Registration Numbers**

| Title                             | Breakdown of Teams/Program |                                     |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|-----------------------------------|----------------------------|-------------------------------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|                                   | Total # participants       | # Classes Available Diff Days/times | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| <b>Sept - Dec 2015</b>            |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |
| PreCanSkate (3-4Yr Olds)          | 85                         | 6                                   | 2012 and 2011 | 56         | 29          | 85         | 56           | 21          | 0               | 8     | \$127+            | \$ -                   |
| Canskate (5+ Learn to Skate)      | 143                        | 6                                   | 2005-2011     | 71         | 72          | 143        | 82           | 42          | 0               | 19    | \$130+            | \$ -                   |
| Advanced Canskate                 | 22                         | 3                                   | 2003-2010     | 8          | 14          | 22         | 14           | 8           |                 |       | \$127+            | \$ -                   |
| PrePower                          | 15                         | 2                                   | 2007-2011     | 14         | 1           | 15         | 9            | 5           |                 | 1     | \$127+            | \$ -                   |
| GroupStar (Learn to Figure Skate) | 15                         | 2                                   | 2001-2007     | 0          | 15          | 15         | 4            | 9           |                 | 2     | \$ 200.00         | \$ -                   |
| StarSkate (Sept 2016-Mar 2017)    | 41                         | 6                                   | 1996-2008     | 0          | 41          | 41         | 30           | 10          |                 | 1     | \$630 +           | \$ -                   |
|                                   |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |
|                                   |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |
| <b>Jan - Mar 2016</b>             |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |
| PreCanSkate (3-4Yr Olds)          | 84                         | 6                                   | 2012 and 2011 | 55         | 29          | 84         | 53           | 31          | 0               | 0     | \$127+            |                        |
| Canskate (5+ Learn to Skate)      | 187                        | 6                                   | 2005-2011     | 87         | 100         | 187        | 105          | 61          |                 | 21    | \$130+            |                        |
| Advanced Canskate                 | 22                         | 3                                   | 2003-2010     | 6          | 16          | 22         | 12           | 8           |                 | 2     | \$127+            |                        |
| PrePower                          | 17                         | 2                                   | 2007-2011     | 17         | 0           | 17         | 9            | 6           |                 | 2     | \$127+            |                        |
| GroupStar (Learn to Figure Skate) | 20                         | 3                                   | 2001-2007     | 1          | 19          | 20         | 11           | 8           |                 | 1     | \$ 200.00         |                        |
| StarSkate (Sept 2016-Mar 2017)    | 41                         | 6                                   | 1996-2008     | 0          | 41          | 41         | 30           | 10          |                 | 1     | \$630 +           |                        |
|                                   |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |
|                                   |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |
| <b>Spring 2016 (April-May)</b>    |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |
| PreCanSkate (3-4Yr Olds)          | 32                         | 2                                   | 2012 and 2011 | 12         | 20          | 32         | 18           | 11          |                 | 3     | \$87+             |                        |
| Canskate (5+ Learn to Skate)      | 40                         | 2                                   | 2005-2011     | 21         | 19          | 40         | 22           | 17          | 0               | 1     | \$110+            |                        |
| Advanced Canskate                 | Did not have this program  |                                     |               |            |             |            |              |             |                 |       | \$ -              |                        |
| GroupStar (Learn to Figure Skate) | 8                          | 1                                   | 1996-2008     | 0          | 8           | 8          | 5            | 3           |                 | 0     |                   |                        |
| StarSkate (Sept 2016-Mar 2017)    | 41                         | 6                                   | 1996-2008     |            |             |            | 30           | 10          |                 | 1     |                   |                        |
|                                   |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |
|                                   |                            |                                     |               |            |             |            |              |             |                 |       |                   |                        |



**Facility Usage Data Collection**  
 Name of Organization: "Tri Area Skating Club"  
 Season: Data collected from July 1, 2017 to June 30, 2018

| Name of City of Spruce Grove Facility Used                | Hours Accumlated (hrs) | Total Paid      |
|---|------------------------|-----------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas                   |                        |                 |
| Agrena - Agra Room  |                        |                 |
| Border Paving Athletic Center - Meeting Rooms             | 2.25                   | \$ 82.68        |
| Border Paving Athletic Center - Meeting Rooms Tenants *** |                        |                 |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      |                        |                 |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      |                        |                 |
| Electronic Billboard *                                    |                        |                 |
| Ball Diamonds   |                        |                 |
| Sport Fields  |                        |                 |
| Fuhr Sports Park - Fields                                 |                        |                 |
| Elks Community Hall                                       |                        |                 |
|   |                        |                 |
| <b>Total</b>  | <b>2.25</b>            | <b>\$ 82.68</b> |

\* 168 hours = 1 week

\*\* No Charge

\*\*\* Tenants use of Meeting Rooms



# **Tri Area Warriors Volleyball Club**

## City of Spruce Grove Recreation Services Department Community Organization Questionnaire

The City of Spruce Grove Recreation Services Department is requesting your assistance in providing Administration and Council with updated information on your local community organization. We will be updating your organizations section within the 2018 Recreation Report.

Please follow the following steps to provide your information:

### Step 1

Attached is the Excel spreadsheet your group provided in 2017. You will find a new tab to **insert data about the programs you offered over the last year** in the spreadsheet. Please provide the following information: Division (title of team or age group), Recreation or Competitive program, Year of Birth, Gender, Residency and Registration Fees. For example: Spruce Grove Minor Ball Association: 2017 - Division: Rookie, Recreational program, Year of Birth: 2008 & 2008, four rookie teams with, 36 males, 24 City of Spruce Grove residents and 12 Parkland County resident, Fees \$175.00

### Step 2

Please review the answers you provided in last year's questionnaire (attached) and **advise us on any changes by filling out a description of changes in the space provided below**. If you do not have changes, no response is necessary. Your content will remain the same as last year's in the report.

### Step 3

Please provide the best contact information to include in the report for your group in question 13. For example, a website, the organization's phone number and/or the registrar's or president's email address.

This information will help the City develop an accurate overview of local organizations, which will assist with future planning and community development opportunities, as well as prioritize projects moving forward. The information collected will be presented to Spruce Grove City Council later this year. Each organization who participates will receive a copy of the report.

If you have any questions or need any assistance completing this questionnaire, please contact Carol Dunnigan, Community Development Coordinator – Recreation, at 780-962-7616 or [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

Once complete, please email this questionnaire and any attachments to [cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org) by Friday Nov 2, 2018.

Thank you for your assistance!

Carol Dunnigan  
Community Development Coordinator – Recreation  
City of Spruce Grove  
780-962-7616  
[cdunnigan@sprucegrove.org](mailto:cdunnigan@sprucegrove.org)

## Recreation Report 2018

### Community Organization Questionnaire:

1. Provide a brief description of what your organization purpose is (Vision/Mission Statements). For Example: "EMSA Spruce Grove is responsible for the youth soccer programs including Mini, Community and Competitive in Spruce Grove". (EMSA Spruce Grove Facebook Page)

Our Vision: Tri Area Warriors Volleyball Club strives to be the best by providing unique atmospheres for our athletes to build individually and with a team. TAWVC's vision is to give top developmental and competitive coaching to athletes who wish to successfully grow in sport and in life.

#### Our Mission:

- i. TAWVC's mission is to provide individual athletes with a complete, holistic growth approach to success. We facilitate this through special programming throughout the club and beach seasons, summer camps, and private lessons, encouraging the athlete to reach their personal and professional goals in life and in sport.
  - ii. TAWVC's second mission is to provide individual athletes a friendly environment to participate in the recreation sport of volleyball to keep active and have fun while still being provided with excellent coaching and competition.
2. What facilities does your organization currently use? Do these facilities meet your needs? If not, please explain why. Are you renting facilities outside of Spruce Grove, and if so, why?

We are now renting gym space in Edmonton schools, Living Waters Christian Academy, Beach Corner Church and still trying others that have needed equipment (poles and nets) however this is proving to be VERY difficult and expensive. Space is NEEDED desperately! Tri Leisure Center is out of reach in cost!

3. Do you have a long-term plan for your organization, such as a strategic, business or action plan?

Implemented our Beach League and Summer Camp.  
Revised our Recreation League for 2019 season.  
Developing competitive team (age) standards plan. To help us focus and meet future club goals for our competitive teams.

4. Are there any changes coming to your organization's sport/program, such as changes in coaches/leaders, officials, facilities, equipment, rules of play or governing bodies?

Equipment added - 2 beach volleyball full court system and set up

5. Are there any trends you foresee or are experiencing within your sport/program?

- a. Still trying to get a male team. All female right now.
- b. Adding a recreation league this season where no girl or boy will be told they are not good enough! All who come out will play the sport as long as there is a enough for a team of 8 or more.



6. What is your organization's capacity for growth in terms of programming and registrants? If you are at or near capacity, what are the barriers preventing growth? Lack of coaches, volunteers, facility space, or other?

GYM SPACE and availability!!!!

7. Do you have paid staff? If so what positions and how many? Or do you solely operate on volunteers? Do you have a Volunteer Board?

a. No paid staff right now however this may change as the director puts in a tremendous amount of hours preparing for season, tournaments, organizing, scheduling, administrations duties, advertising, etc.

b. We have a board as we are a registered NFP Corporation. This helps with accountability, decision making and advice. But as a small seasonally club the director still seems to do a lot of the work. Low board numbers make it difficult to form many committees.

8. What is your annual operating budget? We would also appreciate copies of financial statements presented at your organization's Annual General Meetings or submitted to Alberta Registries for the last three years.

Please see attached copy of excel spreadsheet

9. Does your organization have any plans to host a large event or tournament in the next two years? Would your organization be willing to give up facility space for a large-scale event? What time of the year would least impact your sport organizations program/facility usage if a large-scale event was hosted in Spruce Grove?

Planning 4 tournaments this season and 1 week or 5 full day summer camp in August.

Yes, we would give up space for a large city event

10. What other funding do you rely on besides user fees to operate?

a. We encourage sponsorship and take all we can get. Try very hard to keep costs affordable. Saying this I am strongly considering starting to pay coaches as they work many hours and pay lots for training and should get something back. This would however increase fees.

b. This season doing 2-4 fundraisers as well.

11. What are your organization's greatest strengths?

Coaches and volunteers how give fully and care about our club!

12. What are your organization's greatest challenges?

a. GYM SPACE

b. Recruiting great volunteers



13. Please provide the best contact information to include within the recreation report. For example, a website, the organization's phone number and/or the registrar's or president's email address.

Club website: [triareawarriors.com](http://triareawarriors.com)

Club phone number: 780-554-9039

Club email: [triareawarriors@gmail.com](mailto:triareawarriors@gmail.com)

This information is being collected under the authority of section 33(c) of the Freedom of Information and Protection of Privacy (FOIP) Act. It will be used by the administration of the City of Spruce Grove. The personal information provided will be protected in accordance with Part 2 of the Act. If you have any questions regarding the collection, use and disclosure of personal information, please contact the FOIP Coordinator at 780-962-2611.



### Sport Season Data Collection

Name of Organization: Tri Area Warriors Volleyball Club

Season: 2018

| Title                     | Breakdown of Teams/Program |            |              |             |               | Gender     |             |                | Residency    |             |                 |           | Registration Fees |                        |
|---------------------------|----------------------------|------------|--------------|-------------|---------------|------------|-------------|----------------|--------------|-------------|-----------------|-----------|-------------------|------------------------|
|                           | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | # Other Gender | Spruce Grove | Stony Plain | Parkland County | Other     | Registration Fees | Late Registration Fees |
| Recreation League         | 2                          | 0          | 2            | 0           | 2003-2006     | 0          | 24          | 0              | 9            | 6           | 7               | 2         | \$ 850.00         | n/a                    |
| Competitive League        | 3                          | 0          | 3            | 0           | 2001-2004     | 5          | 38          | 0              | 12           | 8           | 7               | 16        | \$ 1,490.00       | n/a                    |
| Atomic                    | 2                          | 0          | 0            | 2           | 2003-2009     | 6          | 27          | 0              | 13           | 11          | 8               | 2         | \$ 150.00         | n/a                    |
| Beach League              | 8                          | 1          | 5            | 2           | 2002-2006     | 4          | 12          | 0              | 10           | 5           | 1               | 0         | \$ 50.00          | n/a                    |
| Summer Camp               | 1                          | 0          | 0            | 1           | 2002-2006     | 5          | 25          | 0              | 9            | 2           | 6               | 13        | \$ 380.00         | \$ 450.00              |
|                           |                            |            |              |             |               |            |             |                |              |             |                 |           |                   |                        |
| <b>Subtotal</b>           | <b>16</b>                  | <b>1</b>   | <b>10</b>    | <b>5</b>    |               | <b>20</b>  | <b>126</b>  | <b>0</b>       | <b>53</b>    | <b>32</b>   | <b>29</b>       | <b>33</b> |                   |                        |
|                           |                            |            |              |             |               |            |             |                |              |             |                 |           |                   |                        |
| <b>Total Teams</b>        | <b>16</b>                  |            |              |             |               |            |             |                |              |             |                 |           |                   |                        |
| <b>Total Participants</b> | <b>146</b>                 |            |              |             |               |            |             |                |              |             |                 |           |                   |                        |
| <b>Total by residency</b> | <b>146</b>                 |            |              |             |               |            |             |                |              |             |                 |           |                   |                        |



### Sport Season Data Collection

Name of Organization: Tri Area Warriors Volleyball Club

Season: 2017

| Title             | Breakdown of Teams/Program |            |              |             |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|-------------------|----------------------------|------------|--------------|-------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|                   | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Recreation League | 1                          | 0          | 1            | 0           | 2001-2002     | 0          | 10          | 0          | 4            | 5           | 1               | 0     | \$ 700.00         | \$ 760.00              |
| Comp              | 1                          | 0          | 1            | 0           | 1999-2000     | 1          | 12          | 0          | 2            | 3           | 5               | 3     | \$ 1,075.00       | \$ 1,135.00            |
| Atomic            | 2                          | 0          | 2            | 0           | 2004-2008     | 1          | 22          | 0          | 14           | 4           | 5               | 0     | \$ 150.00         | n/a                    |
|                   |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|                   |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |



### Sport Season Data Collection

Name of Organization: Tri Area Warriors Volleyball Club

Season: 2016

| Title  | Breakdown of Teams/Program |            |              |             |               | Gender     |             |            | Residency    |             |                 |       | Registration Fees |                        |
|--------|----------------------------|------------|--------------|-------------|---------------|------------|-------------|------------|--------------|-------------|-----------------|-------|-------------------|------------------------|
|        | Total Number of teams      | Male Teams | Female Teams | Mixed teams | Year of Birth | # of Males | # of Female | # of Other | Spruce Grove | Stony Plain | Parkland County | Other | Registration Fees | Late Registration Fees |
| Comp   | 1                          | 0          | 1            | 0           | 2001-2002     | 0          | 11          | 0          | 3            | 4           | 2               | 2     | \$ 900.00         | n/a                    |
| Comp   | 3                          | 0          | 3            | 0           | 1998-2001     | 3          | 33          | 0          | 6            | 14          | 12              | 4     | \$ 1,000.00       | n/a                    |
| Atomic | 2                          | 0          | 1            | 1           | 2003-2007     | 2          | 20          | 0          | 8            | 12          | 1               | 1     | \$ 150.00         | n/a                    |
|        |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |
|        |                            |            |              |             |               |            |             |            |              |             |                 |       |                   |                        |



### Facility Usage Data Collection

Name of Organization: "Tri Area Warriors Volleyball Club"

Season: Data collected from July 1, 2017 to June 30, 2018

| Name of City of Spruce Grove Facility Used                | Hours Accumlated (hrs) | Total Paid         |
|---|------------------------|--------------------|
| Agrena - Stu Barnes/Grant Fuhr - Arenas                   |                        |                    |
| Agrena - Agra Room  |                        |                    |
| Border Paving Athletic Center - Meeting Rooms             |                        |                    |
| Border Paving Athletic Center - Meeting Rooms Tenants *** |                        |                    |
| Schools - Week ** (Gym, Meeting/Multi-Purpose Rooms)      | 188.75                 | \$ -               |
| Schools - Weekend (Gym, Meeting/Multi-Purpose Rooms)      | 36.5                   | \$ 1,571.33        |
| Electronic Billboard *                                    |                        |                    |
| Ball Diamonds   |                        |                    |
| Sport Fields  |                        |                    |
| Fuhr Sports Park - Fields                                 |                        |                    |
| Elks Community Hall                                       |                        |                    |
|   |                        |                    |
| <b>Total</b>  | <b>225.25</b>          | <b>\$ 1,571.33</b> |

\* 168 hours = 1 week

\*\* No Charge

\*\*\* Tenants use of Meeting Rooms







**Recreation Services**  
[www.sprucegrove.org](http://www.sprucegrove.org)